

YOUTH LIVELIHOOD PROGRAMME (YLP)
REVOLVING FUNDS REPAYMENTS - AS AT 2021 MAR 01

SN	LOCAL GOVERNMENT	DISBURSEMENTS		AMOUNT DUE - AS AT 2020 DEC 31	REPAYM # PROJE
		# PROJE	UGX		
1	NTUNGAMO MC	42	418,417,000	389,750,000	38
2	KASESE MC	79	557,764,680	308,497,956	45
3	IBANDA	106	976,086,639	764,905,347	100
4	LYANTONDE	150	1,053,720,798	592,905,550	126
5	SHEEMA MC	52	519,381,000	342,691,890	50
6	BUSHENYI	179	1,216,325,590	769,724,489	150
7	KYEGEGWA	119	1,164,039,300	841,523,099	100
8	SHEEMA	81	777,894,000	695,225,500	81
9	IBANDA MC	57	509,101,000	291,451,351	45
10	KASESE	291	2,408,674,150	1,251,021,679	270
11	MBARARA	104	1,006,072,228	601,359,700	80
12	MAKINDYE-SSABAGABO	75	612,306,000	231,487,933	46
13	KABAROLE	191	1,392,962,456	861,432,020	160
14	KOTIDO MC	167	1,193,020,136	539,448,514	115
15	MOROTO	99	880,550,243	679,548,630	66
16	MUBENDE	149	1,056,277,303	495,681,645	115
17	KIRUHURA	94	1,027,225,500	655,000,000	66
18	ZOMBO	151	972,606,000	644,505,900	115
19	MASINDI MC	59	534,611,172	201,142,562	38
20	MITOOMA	120	1,011,280,500	516,710,320	110
21	NTOROKO	88	739,111,500	510,548,200	80
22	KALAKI	76	415,709,634	133,409,556	58
23	KYANKWANZI	70	583,793,000	483,931,710	50
24	IGANGA	149	1,348,453,000	549,584,578	112
25	KISORO	202	1,374,493,000	738,831,970	175
26	MOROTO MC	33	268,738,681	132,520,479	25
27	RWAMPARA	66	687,828,688	335,251,627	55
28	KAABONG	166	1,363,036,915	781,000,000	140
29	KAGADI	144	1,349,484,122	754,998,232	104
30	KABALE	157	923,366,145	516,906,198	120
31	SEMBABULE	157	1,082,220,900	427,463,827	115
32	KAMWENGE	124	1,133,493,000	690,000,000	110

33	LUWERO	205	1,486,290,291	592,571,820	155
34	KARENKA	38	364,008,064	148,466,806	32
35	OTUKE	161	1,241,198,900	569,817,857	115
36	BULAMBULI	123	1,037,707,856	514,148,241	93
37	PAKWACH	97	753,860,879	270,526,245	87
38	MBARARA MC	64	556,021,100	200,504,681	49
39	KAMPALA/KCCA	458	4,421,327,280	1,565,469,860	303
40	HOIMA MC	55	417,807,612	218,044,003	33
41	GULU MC	66	526,738,000	229,651,923	40
42	KYENJOJO	282	2,286,090,500	852,882,849	185
43	NJERU MC	40	321,075,400	179,849,762	29
44	SIRONKO	111	1,143,828,000	453,174,293	85
45	AMURIA	155	900,534,348	341,629,291	123
46	KUMI MC	51	409,137,000	223,957,180	45
47	KAKUMIRO	92	743,270,500	457,573,549	62
48	KABERAMAIDO	71	514,569,525	379,000,000	41
49	BUNYANGABU	126	826,553,500	369,896,744	76
50	KALUNGU	103	877,348,800	345,114,147	89
51	SOROTI	118	990,736,418	419,443,433	95
52	RUKUNGIRI MC	41	331,253,700	159,445,721	35
53	NTUNGAMO	151	1,265,443,350	570,155,754	125
54	KOBOKO	114	887,932,898	452,875,680	83
55	BUIKWE	65	529,541,000	291,855,727	43
56	KUMI	104	801,804,654	314,000,061	89
57	BUDUDA	70	758,216,074	465,862,952	45
58	KALANGALA	99	747,503,500	319,932,025	78
59	SERERE	186	1,311,694,064	497,156,689	122
60	NAKASONGOLA	76	739,457,000	395,352,540	56
61	MARACHA	122	925,734,700	504,664,336	99
62	GOMBA	97	838,593,022	360,121,407	71
63	KOTIDO	173	1,049,044,396	679,171,042	129
64	LIRA MC	70	656,200,500	338,071,723	52
65	NWOYA	150	1,057,363,400	521,080,940	119
66	KAYUNGA	217	1,655,566,238	693,096,181	166
67	BUSHENYI -ISHAKA MC	42	281,027,400	156,675,556	30
68	RUKUNGIRI	151	1,339,776,400	518,209,364	135
69	DOKOLO	157	1,307,323,000	594,054,656	137

70	KAZO	45	464,052,000	539,748,344	51
71	MITYANA	101	734,975,457	406,195,736	76
72	GULU	87	687,415,300	297,715,682	61
73	RUBIRIZI	125	931,377,539	445,404,980	108
74	MASINDI	112	857,292,000	385,853,478	88
75	ADJUMANI	131	913,964,058	357,034,524	70
76	MASAKA	118	1,053,743,995	439,413,427	92
77	AGAGO	126	1,060,342,500	516,780,886	88
78	BULIISA	58	589,661,000	285,635,426	56
79	FORTPORTAL MC	47	387,642,470	201,716,938	40
80	TEREGO	94	711898000	265,536,000	31
81	NEBBI	148	994,193,550	521,631,607	135
82	ARUA	199	1,543,031,750	829,800,000	180
83	NAKAPIRIPIRIT	119	1,050,885,500	203,192,554	95
84	KIKUUBE	100	907,448,125	523,788,857	79
85	MITYANA MC	22	189,623,350	113,982,431	20
86	KAPCHORWA MC	61	508,972,000	203,115,165	41
87	KABALE MC	24	215,500,500	131,866,813	20
88	NABILATUK	62	512,677,899	250,288,171	45
89	KIRA MC	69	631,970,000	249,446,148	56
90	ARUA MC	52	486,749,500	223,971,772	34
91	NAPAK	196	1,392,853,326	591,586,578	145
92	TORORO	167	1,426,247,993	697,075,075	135
93	KWEEN	157	986,832,727	390,253,960	107
94	APAC MC	57	473,829,000	148,721,755	34
95	BUKOMANSIMBI	112	804,758,000	317,390,363	87
96	OYAM	154	1,245,820,000	535,952,213	108
97	OBONGI	37	330,774,000	153,444,151	25
98	KAPELEBYONG	63	360,889,106	162,134,709	35
99	SOROTI MC	28	213,598,162	102,537,646	20
100	KISORO MC	49	459,066,000	167,801,980	32
101	MANAFWA	103	965,145,114	266,301,699	56
102	KITGUM	222	1,388,055,300	602,165,545	176
103	KITAGWENDA	68	641,411,200	225,789,200	48
104	NAKASEKE	171	1,212,652,080	502,872,092	121
105	ENTEBBE MC	44	348,956,324	131,718,399	34
106	WAKISO	206	1,743,164,150	561,696,735	125

107	KIBAALÉ	121	1,122,930,800	624,687,694	103
108	KYOTERA	123	930,522,250	325,585,851	99
109	IGANGA MC	52	427,207,500	146,994,171	30
110	ISINGIRO	157	1,590,959,519	759,059,827	125
111	HOIMA	116	1,100,310,000	741,952,940	103
112	NAMUTUMBA	206	1,275,911,000	482,489,595	152
113	NAMAYINGO	111	1,166,593,750	391,738,873	92
114	BUKEDEA	133	1,122,960,965	472,709,905	118
115	KOLE	130	997,144,700	393,291,821	89
116	BUNDIBUGYO	171	1,278,129,000	590,479,394	149
117	KOBOKO MC	47	455,052,960	220,467,863	32
118	LIRA	127	998,287,500	400,323,993	106
119	JINJA	131	1,158,623,707	505,936,998	90
120	KIBOGA	130	809,194,000	354,716,043	88
121	MOYO	108	894,175,800	455,680,582	83
122	KANUNGU	165	1,393,173,400	591,410,010	100
123	RUBANDA	107	801,574,643	325,362,145	68
124	KIRYANDONGO	145	1,176,794,226	493,431,283	119
125	AMURU	141	1,100,620,900	493,382,500	103
126	APAC	60	485,983,900	219,747,846	45
127	KAPCHORWA	67	469,971,751	199,030,095	45
128	JINJA MC	53	449,090,000	212,544,523	41
129	MASAKA MC	90	507,948,681	162,055,233	74
130	BUYENDE	335	2,017,535,000	701,917,084	258
131	KAMULI	237	1,694,700,236	676,321,674	176
132	BUHWEJU	151	857,515,400	375,656,978	101
133	RUKIGA	66	453,712,452	163,113,386	45
134	NANSANA MC	90	686,824,000	262,149,480	75
135	LWENGO	124	890,277,450	502,126,725	97
136	BUSIA	139	1,117,921,963	489,717,467	104
137	BUVUMA	93	746,271,980	306,110,042	76
138	MUBENDE MC	41	362,453,000	131,887,439	21
139	MBALE MC	48	423,934,681	148,300,389	25
140	MUKONO	112	921,755,500	412,752,623	86
141	MAYUGE	239	2,046,564,045	805,699,619	178
142	KWANIA	89	774,268,000	247,056,460	69
143	BUGIRI	167	1,375,916,000	574,650,216	106

144	KAMULI MC	22	194,730,747	81,059,872	16
145	MUKONO MC	67	602,682,500	232,518,636	35
146	YUMBE	286	2,315,784,900	809,495,618	145
147	BUGIRI MC	53	494,230,000	191,807,630	34
148	NEBBI MC	32	254,455,000	110,015,285	22
149	AMOLATAR	159	1,258,384,200	558,797,303	120
150	KIBUKU	126	962,687,076	359,408,763	106
151	MBALE	108	1,136,326,112	502,515,141	88
152	KASSANDA	129	964,655,000	332,680,950	98
153	BUTALEJA	119	768,440,957	346,923,623	105
154	BUKWO	151	847,214,821	362,651,359	117
155	RAKAI	156	1,182,338,800	429,408,344	117
156	PADER	129	952,397,900	363,239,094	109
157	MADI-OKOLO	91	699,387,900	244,196,387	61
158	BUTAMBALA	78	630,640,978	254,094,398	58
159	TORORO MC	35	357,987,500	134,477,313	20
160	KALIRO	153	1,128,449,600	486,755,428	126
161	BUDAKA	155	1,198,338,672	490,419,194	108
162	LAMWO	199	1,475,371,000	592,091,880	149
163	OMORO	124	909,296,000	432,946,020	84
164	MPIGI	97	834,778,000	352,475,076	66
165	BUSIA MC	38	292,691,874	124,014,847	18
166	KATAKWI	121	991,688,017	465,892,360	96
167	NAMISINDWA	69	626,045,000	300,740,029	65
168	PALLISA	235	1,784,396,870	718,790,277	175
169	LUUKA	160	1,230,020,500	518,602,019	144
170	NGORA	133	1,089,212,532	449,665,832	103
171	LUGAZI MC	23	186,268,000	96,938,260	19
172	AMUDAT	136	1,136,319,670	523,358,464	113
173	ALEBTONG	156	1,404,686,000	628,412,856	106
174	KITGUM MC	70	450,846,000	230,129,840	35
175	BUGWERI	123	1,042,092,000	495,855,129	90
176	BUTEBO	77	641,022,700	314,909,915	55
177	ABIM	58	558,430,320	518,522,870	27

TOTAL	20,522	162,972,200,329	75,255,875,313	15,466
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39,446,664,990 52.42% 35,299,788,987 89.49%

75,255,875,313

ASSETS AS AT 2021 MARCH 01	%AGE RECOVERY	DEPOSITS IN BOU - AS AT 2021 MARCH 01	%AGE TRANSFERR ED	YET TO BE TRANSFERRED TO BoU
UGX				
288,181,200	73.94%	280,549,503	97.35%	7,631,697
227,291,150	73.68%	215,231,847	94.69%	12,059,303
562,352,503	73.52%	551,003,465	97.98%	11,349,038
435,733,300	73.49%	422,513,000	96.97%	13,220,300
248,195,450	72.43%	231,277,125	93.18%	16,918,325
556,508,315	72.30%	542,392,430	97.46%	14,115,885
605,979,450	72.01%	597,534,400	98.61%	8,445,050
499,936,200	71.91%	487,517,600	97.52%	12,418,600
206,530,000	70.86%	201,350,000	97.49%	5,180,000
879,180,000	70.28%	863,481,135	98.21%	15,698,865
417,749,274	69.47%	408,180,974	97.71%	9,568,300
159,646,000	68.97%	153,486,000	96.14%	6,160,000
580,019,983	67.33%	569,581,533	98.20%	10,438,450
361,815,875	67.07%	356,050,000	98.41%	5,765,875
454,076,879	66.82%	441,686,000	97.27%	12,390,879
329,833,450	66.54%	223,449,700	67.75%	106,383,750
435,210,800	66.44%	276,507,030	63.53%	158,703,770
425,753,170	66.06%	420,410,000	98.75%	5,343,170
132,325,259	65.79%	130,875,259	98.90%	1,450,000
339,051,100	65.62%	334,022,558	98.52%	5,028,542
333,790,000	65.38%	310,347,706	92.98%	23,442,294
87,022,600	65.23%	82,042,600	94.28%	4,980,000
315,216,200	65.14%	301,094,200	95.52%	14,122,000
357,670,000	65.08%	351,286,000	98.22%	6,384,000
478,889,100	64.82%	472,000,000	98.56%	6,889,100
85,609,510	64.60%	83,879,185	97.98%	1,730,325
216,540,300	64.59%	206,540,300	95.38%	10,000,000
502,824,229	64.38%	392,967,771	78.15%	109,856,458
485,544,150	64.31%	453,227,640	93.34%	32,316,510
331,679,294	64.17%	277,258,100	83.59%	54,421,194
273,920,600	64.08%	262,170,600	95.71%	11,750,000
441,933,300	64.05%	355,745,750	80.50%	86,187,550

379,404,400	64.03%	219,896,830	57.96%	159,507,570
94,604,000	63.72%	84,604,000	89.43%	10,000,000
363,067,811	63.72%	349,577,750	96.28%	13,490,061
322,856,250	62.79%	311,902,562	96.61%	10,953,688
169,683,321	62.72%	162,800,250	95.94%	6,883,071
125,701,450	62.69%	82,617,546	65.73%	43,083,904
973,521,620	62.19%	921,401,820	94.65%	52,119,800
135,477,750	62.13%	131,907,900	97.36%	3,569,850
142,520,817	62.06%	139,545,384	97.91%	2,975,433
527,473,640	61.85%	503,937,490	95.54%	23,536,150
111,119,595	61.78%	108,280,690	97.45%	2,838,905
279,987,760	61.78%	269,200,000	96.15%	10,787,760
210,202,004	61.53%	171,823,695	81.74%	38,378,309
137,544,900	61.42%	129,627,605	94.24%	7,917,295
280,645,860	61.33%	178,212,000	63.50%	102,433,860
229,763,349	60.62%	145,045,245	63.13%	84,718,104
224,144,631	60.60%	212,650,622	94.87%	11,494,009
209,086,400	60.58%	171,602,200	82.07%	37,484,200
253,684,000	60.48%	246,977,690	97.36%	6,706,310
96,305,400	60.40%	72,560,000	75.34%	23,745,400
342,952,700	60.15%	255,733,665	74.57%	87,219,035
271,789,859	60.01%	263,979,259	97.13%	7,810,600
174,950,121	59.94%	167,147,121	95.54%	7,803,000
187,579,200	59.74%	184,000,000	98.09%	3,579,200
277,902,565	59.65%	266,452,000	95.88%	11,450,565
188,972,000	59.07%	163,233,492	86.38%	25,738,508
293,391,000	59.01%	280,781,585	95.70%	12,609,415
232,636,700	58.84%	222,653,000	95.71%	9,983,700
296,942,299	58.84%	290,200,000	97.73%	6,742,299
211,594,500	58.76%	173,900,093	82.19%	37,694,407
396,586,961	58.39%	387,900,000	97.81%	8,686,961
197,137,000	58.31%	181,442,000	92.04%	15,695,000
303,783,000	58.30%	276,319,000	90.96%	27,464,000
402,068,900	58.01%	375,906,982	93.49%	26,161,918
90,803,000	57.96%	86,877,000	95.68%	3,926,000
299,000,000	57.70%	249,660,000	83.50%	49,340,000
342,346,500	57.63%	331,483,150	96.83%	10,863,350

308,448,700	57.15%	289,448,700	93.84%	19,000,000
232,009,017	57.12%	223,423,500	96.30%	8,585,517
169,902,550	57.07%	158,871,700	93.51%	11,030,850
253,395,850	56.89%	215,002,759	84.85%	38,393,091
219,329,681	56.84%	213,329,681	97.26%	6,000,000
201,925,513	56.56%	168,376,513	83.39%	33,549,000
247,644,000	56.36%	93,776,563	37.87%	153,867,437
289,892,350	56.10%	286,800,000	98.93%	3,092,350
159,693,700	55.91%	153,758,000	96.28%	5,935,700
112,060,200	55.55%	107,977,800	96.36%	4,082,400
146,899,225	55.32%		0.00%	
288,207,850	55.25%	248,957,100	86.38%	39,250,750
457,886,744	55.18%	400,856,024	87.54%	57,030,720
111,203,643	54.73%	70,838,418	63.70%	40,365,225
285,111,026	54.43%	263,923,626	92.57%	21,187,400
61,947,000	54.35%	50,773,600	81.96%	11,173,400
110,326,000	54.32%	56,621,109	51.32%	53,704,891
70,958,000	53.81%	45,200,000	63.70%	25,758,000
134,503,157	53.74%	126,662,157	94.17%	7,841,000
132,480,600	53.11%	127,513,067	96.25%	4,967,533
118,665,398	52.98%	115,946,400	97.71%	2,718,998
306,828,400	51.87%	249,371,430	81.27%	57,456,970
359,905,867	51.63%	332,318,047	92.33%	27,587,820
201,138,000	51.54%	194,482,400	96.69%	6,655,600
76,393,000	51.37%	69,988,000	91.62%	6,405,000
162,187,000	51.10%	159,856,500	98.56%	2,330,500
272,593,970	50.86%	268,272,370	98.41%	4,321,600
78,000,000	50.83%	65,000,000	83.33%	13,000,000
82,271,505	50.74%	62,402,005	75.85%	19,869,500
52,010,000	50.72%	43,650,000	83.93%	8,360,000
84,971,650	50.64%	79,256,150	93.27%	5,715,500
134,700,400	50.58%	123,050,000	91.35%	11,650,400
304,550,000	50.58%	253,150,000	83.12%	51,400,000
114,004,250	50.49%	104,004,250	91.23%	10,000,000
253,902,400	50.49%	228,399,811	89.96%	25,502,589
66,415,000	50.42%	59,000,000	88.84%	7,415,000
283,088,896	50.40%	256,890,207	90.75%	26,198,689

314,627,500	50.37%	311,141,833	98.89%	3,485,667
163,874,200	50.33%	135,899,400	82.93%	27,974,800
73,950,842	50.31%	61,220,842	82.79%	12,730,000
381,763,800	50.29%	363,550,000	95.23%	18,213,800
373,124,246	50.29%	300,681,129	80.58%	72,443,117
242,500,000	50.26%	166,904,000	68.83%	75,596,000
196,580,000	50.18%	189,030,000	96.16%	7,550,000
236,994,650	50.14%	234,384,130	98.90%	2,610,520
196,581,600	50.0%	159,914,965	81.35%	36,666,635
271,272,350	45.94%	265,961,050	98.04%	5,311,300
101,280,650	45.94%	95,550,000	94.34%	5,730,650
181,086,210	45.23%	174,538,593	96.38%	6,547,617
221,663,500	43.81%	219,276,104	98.92%	2,387,396
155,199,800	43.75%	142,373,000	91.74%	12,826,800
198,836,406	43.64%	102,499,600	51.55%	96,336,806
257,614,410	43.56%	236,600,000	91.84%	21,014,410
141,212,721	43.40%	122,730,000	86.91%	18,482,721
213,938,656	43.36%	203,594,715	95.16%	10,343,941
209,859,656	42.53%	126,537,000	60.30%	83,322,656
93,438,641	42.52%	69,562,880	74.45%	23,875,761
84,407,000	42.41%	66,795,000	79.13%	17,612,000
89,737,000	42.22%	70,469,575	78.53%	19,267,425
68,407,820	42.21%	59,707,820	87.28%	8,700,000
295,667,700	42.12%	276,817,200	93.62%	18,850,500
284,312,000	42.04%	274,928,963	96.70%	9,383,037
156,689,300	41.71%	146,726,000	93.64%	9,963,300
67,021,500	41.09%	31,100,000	46.40%	35,921,500
106,937,895	40.79%	93,178,735	87.13%	13,759,160
204,787,700	40.78%	199,146,958	97.25%	5,640,742
198,198,000	40.47%	158,791,733	80.12%	39,406,267
122,923,372	40.16%	46,195,000	37.58%	76,728,372
52,322,400	39.67%	50,659,100	96.82%	1,663,300
58,506,045	39.45%	51,259,000	87.61%	7,247,045
162,102,000	39.27%	156,845,000	96.76%	5,257,000
315,426,743	39.15%	305,254,059	96.77%	10,172,684
95,955,800	38.84%	88,919,400	92.67%	7,036,400
221,158,000	38.49%	209,830,000	94.88%	11,328,000

30,550,000	37.69%	15,900,000	52.05%	14,650,000
87,376,200	37.58%	81,010,000	92.71%	6,366,200
303,795,000	37.53%	290,369,650	95.58%	13,425,350
71,740,200	37.40%	70,061,200	97.66%	1,679,000
41,069,650	37.33%	39,827,650	96.98%	1,242,000
205,300,000	36.74%	199,630,000	97.24%	5,670,000
131,737,400	36.65%	120,600,000	91.55%	11,137,400
183,552,122	36.53%	179,050,000	97.55%	4,502,122
118,230,000	35.54%	84,891,000	71.80%	33,339,000
121,990,000	35.16%	120,280,000	98.60%	1,710,000
126,556,300	34.90%	122,860,200	97.08%	3,696,100
148,356,800	34.55%	136,746,520	92.17%	11,610,280
124,550,700	34.29%	119,700,000	96.11%	4,850,700
83,668,198	34.26%	53,668,198	64.14%	30,000,000
86,008,000	33.85%	75,123,726	87.35%	10,884,274
45,400,000	33.76%	34,000,000	74.89%	11,400,000
163,498,800	33.59%	160,200,000	97.98%	3,298,800
162,688,585	33.17%	151,365,010	93.04%	11,323,575
194,864,000	32.91%	127,300,000	65.33%	67,564,000
141,014,000	32.57%	135,780,000	96.29%	5,234,000
107,150,980	30.40%	60,135,600	56.12%	47,015,380
36,979,200	29.82%	31,713,178	85.76%	5,266,022
131,052,900	28.13%	93,940,040	71.68%	37,112,860
82,424,686	27.41%	81,500,000	98.88%	924,686
192,928,900	26.84%	187,719,400	97.30%	5,209,500
138,271,159	26.66%	127,477,000	92.19%	10,794,159
116,541,000	25.92%	113,343,841	97.26%	3,197,159
23,896,700	24.65%	23,500,000	98.34%	396,700
119,284,000	22.79%	58,450,000	49.00%	60,834,000
138,845,000	22.09%	123,400,000	88.88%	15,445,000
44,950,000	19.53%	37,035,566	82.39%	7,914,434
80,239,951	16.18%	15,950,000	19.88%	64,289,951
36,076,000	11.46%	34,277,000	95.01%	1,799,000
37,428,000	7.22%	29,764,500	79.52%	7,663,500

39,446,664,990	52.42%	35,299,788,987	89.49%	4,146,876,003
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