



The Republic of Uganda

**MINISTRY OF GENDER, LABOUR AND SOCIAL
DEVELOPMENT**

STATISTICAL ABSTRACT

2018/19

(December 2019)

FORWARD

Ministry of Gender, Labour and Social Development (MGLSD) is committed to the production and dissemination of integrated Social Development Sector statistical abstract that meets the international quality standards requirements of statistical production. This Statistical Abstract is MGLSDs major annual publication through which key statistical information derived from various departments and other data sources are disseminated. It is the tenth statistical output so far produced in a series of the publications that started way back in the FY2009/10.

The information presented in this Statistical Abstract cover's statistics from the various departments of the Ministry that include: Community Development and Literacy, Labour and Industrial Relations, Occupational Safety and Health, Employment Services, Culture and family affairs, Youth and Children affairs, Gender and women affairs and Disability and Elderly.

MGLSD would like extend their sincere thanks for the continued cooperation of all the departmental heads in availing the requisite data to produce this publication. In a special way, I wish to thank the statistical Abstract committee members who validated this publication. MGLSD welcomes constructive comments and positive criticisms from stakeholders that aim at enhancing the quality of its future statistical publications.

It is my sincere hope that the statistical information in this publication will be used by the readers to make informed decisions.



James Ebitu

Ag. PERMANENT SECRETARY

MINISTRY OF GENDER, LABOUR AND SOCIAL DEVELOPMENT.

ACKNOWLEDGEMENT

The production of this statistical abstract for the financial year 2018/2019 was a combination of efforts from different stakeholders spearheaded by the Planning and Policy division of MGLSD.

The Ministry of Gender, Labour and Social Development wishes to sincerely acknowledge the contributions of individuals who contributed in one or another to make this statistical publication a success. Appreciation is extended to all the statistical committee members for their valuable departmental data set submissions and also for participating actively in validation of the statistical abstract at the preliminary stages. In addition, the Ministry would also like to thank the team from UBOS for guiding the Ministry team in the process of validating and analyzing the data sets and also encouraging the Ministry team to come up with this statistical output as a key deliverable of the ministry under the Plan for National Statistical Development (PNSD) framework.

Our appreciation is also extended to the Technical Working Group (TWG) that worked tirelessly to ensure that the statistical abstract is finalized and made ready for dissemination.

EXECUTIVE SUMMARY

The Ministry of Gender, Labour and Social Development has come up with an annual statistical abstract for the FY2018/2019. Below are the key findings:

During the period under review, the Community development and literacy department in an effort to improve literacy and numeracy skills registered a total of 80 community empowerment groups. Enrolment of participants under Integrated Community programme has grown from 1720 in 2016/17 to 2,226 in 2018/19. A total of 1,522 learners were able to complete the ICOLEW training programme. Looking at the savings mobilized by the ICOLEW learners, we note that this has grown to 102,068 in 2016/17 to 168,736 in 2018/19.

Looking at National library of Uganda, the number of library users has greatly increased from 2,459 in 2016/16 to 3,135 in 2018/19 by 12.3%. This could be partly attributed to the introduction of various children services that have been introduced in various libraries and an increase in the number of public libraries established in the country.

Under the department of Labour, Industrial Relations and Productivity, the following achievements and set backs were registered: In 2016/17 the number of work places that were inspected in relation to compliance of labour standards were 297 compared to 76 in 2017/18. Looking at the cases registered and handled by the industrial court over the review period, we note that in 2018/19, the court registered 255 that was higher than that registered and handled in 2017/18.

Analysis from Occupational Safety and Health Department indicated that a total of 3,299 workplaces were registered with a non-taxable revenue of 3.2bn realized. Out of the 1,108 workplaces registered, only 381(34.3%) were inspected and most of the inspections done were under the Manufacturing and processing sector (29%). A total of 228 statutory equipment's were examined and certified and these generated a total Non-taxable revenue of shs. 168,284,000.

In the FY2018/19, a total of 62 accidents were reported from premises subject to the OSH Act of 2006. Most of these accidents occurred in the construction sector. Eleven of these cases were fatal accidents and 51 were minor.

Under the Employment Services, a total of 359 job seekers were registered out of which 53% were males and 47% were females. Majority of these job seekers were graduates (59.6%) and very few had PHD (0.3%). Among these job seekers, the ministry able to place about 4% on job

in the various work places. In the period under review, a total of 13,171 workers compared to 18,288 in 2017/18 migrant workers were externally deployed. Of these, (62%) were female and (38%) male. The countries of destination for most of these migrant workers are Iraq, Afghanistan, Saudi Arabia, Qatar, UAE, Bahrain and Somalia and Jordan. Total estimated annual remittances by the migrant workers stood at UGX 168,193,914,137 and most of this revenue (58%) was generated by maids followed by security guards (31.5%). Non-taxable revenue generated through licencing recruitment companies amounted to shs. 42,600,000 compared to 30,000,000 generated in 2017/18.

The Department of Disability and Elderly over the period of 2011/2012 to 2018/19 has continued to register an increase in the number of SAGE beneficiaries. A total of 12,274 elders in 2011/12 benefited from the programme and this has since increased to 154,540 in 2018/19.

A total of shs.19.6bn was disbursed to 45 districts for SAGE beneficiaries in 2019 and of this disbursement 60% benefited females and 40% males. As of June, 2019 a total of 167,671 SAGE beneficiaries were registered to benefit with a total of 67,744 males compared to 100,227 males. Of these SAGE beneficiaries, 64,044(38.2%) were PWDs.

Looking at the finances disbursed to the SAGE beneficiaries in 2018/19, we realise that there was a reduction by 28.1bn possibly due to the withdraw of some donors from supporting the programme.

Department of Youth and Children affairs over the period 2018/19 reported cases of GBV, VAC, and OVC. From UCHL, main category of calls received were 215,870. Looking at these calls by region and sex, most calls came from central region (7,166), followed by western region (4,414). The category of abuse cases reported under UCHL included: Child exploitation, Child neglect, Child trafficking, emotional abuse, physical abuse, and sex and violence. Highest case of child abuse reported was child neglect (1,809) followed by sexual abuse (778) cases. Analysis of violence against children's cases by region, revealed that central region had the majority (1,337) followed by western region with (553). Least cases of child abuse were registered in northern Uganda. Looking at the status of cases with the justice system, a total of 1,578(49.6%) were closed out of 3,183. A total of 1,598 are still on going.

Number of approved homes under alternative care are 106 with the majority (63) being in central Uganda and only 10 in northern Uganda. Analysis of OVC statistics revealed a total of 229,793 newly enrolled OVC and of these, a total of 49,510 were newly registered to benefit from the OVC programme. Considering the OVC served by age group and region, the majority of the OVC served were in the age category 10-14 years. Majority of the OVC served were in the central region, totalling to 1,555,763. Total OVC benefiting from the programme was 2,952,147.

Looking at the households that benefited from the OVC program, the highest number of OVC household (1,165,233) received agriculture advisory services followed by economic

strengthening (494,586) and least were provided with shelter (12,707). A total of 787,919 were supported with 3 or more core programme areas across the regions.

Analysis of OVC who graduated revealed a total of 8,909 out of which 4,570 were males and 4339 were females. OVC who were affected by HIV totalled to 85,740 and these were appropriately linked to care and support.

Analysis of government programmes under YLP revealed the following.

Under the **YLP programme**, a total of 241,799 youth benefited from the programme and of these 54% were male and 46% female. The largest proportion of beneficiaries were engaged in the agricultural sector (Males=46, 589, females=38,301). This was followed by the trade sector (77,984). Since 2013 to date a total of shs.160.2bn has so far been disbursed for the YLP programme.

Gender, and Women affairs

Looking at the UWEP programme, a total of 3,588 women groups have so far been supported with finances. Groups supported range from 10-18 people with groups of 10 people being the majority (1,138) followed by those with 15 people (1,019)

So far, the total number of projects financed is 9,660 with number of beneficiaries totalling to 120,873 people. The amount disbursed to the projects so far amounts to 56,701,364,957bn

Analysis of GBV data from the NGBV data base revealed that a total of 4,924 cases were reported and of these 76.5% were cases against women and 23.5% against men. Looking at GBV incident type by sex composition, women were the most affected and the leading cases were defilement (90.6%), child marriages (90.5%) and rape (91.9%).

Comparing the GBV cases by region, we note that most of the victims came from eastern Uganda (35.8%) followed by central region (28%). The first point of authority were the majority of GBV cases are reported were at the GBV shelters (58.7%) followed by the probation office (22.8%) and police (10%). During the compilation of this statistical abstract the following challenges were encountered:

- Lack of sufficient GBV data in the system due to under reporting by the districts
- Failure to get Remand Home data in time as the RHMIS had broken down and data for some Remand Homes such as Arua, Fort portal, and Gulu had to be entered manually with in the Ministry. This delayed the process of reporting in time.
- Data from some departments was difficult to get in time and this delayed the process of processing the abstract in time

Recommendations

- Carry out refresher trainings of district data managers on good data management practices and also roll out the system to all the districts of Uganda
- The RHIMIS needs to be upgraded and made fully functional to capture GBV data
- All the departmental representatives of the statistics committee need to be retrained on good data management practices so as to improve on their data management skills.
- Organize regional data review meetings with district GBV data focal point persons where several data issues addressed

LIST OF ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
CPA	Core Programme Areas
GBV	Gender Based Violence
HIV	Human Immunodeficiency Virus
ICOLEW	Integrated Community Learning for Wealth Creation
MGLSD	Ministry of Gender, Labour and Social Development
NGBVD	National Gender based Violence Database
NGO	Non-Government Organization
NTR	Non-Taxable Revenue
OSH	Occupational Safety and Health
OVC	Orphans and Other Vulnerable Children
OVCNIU	Orphans and Other Vulnerable Children National Implementation Unit
RHMIS	Remand Home Management Information System
SAGE	Social Assistance Grant for Empowerment
SCG	Senior Citizens Grant
TWG	Technical Working Group
UCHL	Uganda Child Help Line
UNAP	Uganda Nutrition Action Plan
UNICEF	United Nations International Children's Emergency Fund
UWEP	Uganda Women Entrepreneurship Programme
YLP	Youth Livelihood Programme

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CHAPTER ONE

COMMUNITY DEVELOPMENT AND LITERACY

1.0 Community Mobilization and Empowerment

The Department of Community Development and Literacy focuses on empowering communities to appreciate, uptake and demand service delivery. It is responsible for providing functional skills to illiterate adults and promoting a reading culture among communities as well as strengthening community information systems and structures for mobilization.

1.1 Integrated Community Learning for Wealth Creation (ICOLEW)

Integrated Community Learning for Wealth creation programme aims at empowering non literate youth and adult learners to acquire literacy and numeracy skills and utilize these skills for wealth creation so as to be lifted out of poverty. The programme has been piloted since 2016 first in 3 districts of Iganga, Mpigi, Namayingo and Nwoya in 2018.

Literacy and numeracy

Table 1: Community Empowerment Groups, ICOLEW learners, Completers, and Facilitators.

Summary	2016/17	2017/18	2018/19
Community Empowerment Groups/literacy groups	60	60	80
Enrollment	1,720	1,638	2,226
Completers	-	-	1,522
Facilitators	60	60	80
Trained facilitators	60	56	71
Untrained facilitators	-	4	9

Department of Community Development and Literacy. 2018/19

ICOLEW learners

ICOLEW Learners are youth and adults who have never been to a formal school, those who dropped out before mastering the literacy and numeracy skills, graduates of Functional Adult Literacy and those who lack skills to engage in gainful employment.

There was a 12.3% increment in the number of ICOLEW learners from FY 2016/17 to FY 2018/19. Overall, female learners were more than their male counterparts. This was mainly attributed to three outstanding issues that is: males' preference to work rather than attend class, male's refusal or reluctance to be in the same class groups with their spouses and the males fear of their spouses finding out they are not educated. There were no learners who completed in FY 2016/17 and 2017/18 because the learning cycle takes a period of 2 years and graduation. The completion rate of the learners is 68%.

Table 2: Enrolment and Completion of ICOLEW learners by Sex and Financial Year

Year	ENROLLMENT			COMPLETED		
	Male	Female	Total	Male	Female	Total
2016/17	540	1,180	1,720	-	-	-
2017/18	345	1,293	1,638	-	-	-
2018/19	418	1,808	2,226	297	1,225	1,522
Total	1,303	4,281	5,584	297	1,225	1,522

Department of Community Development and Literacy. 2018/19

ICOLEW Facilitators

These are volunteers who are drawn from across section of people within the community. In 2016/17 to 2017/18, a total of 60 facilitators conducted ICOLEW classes. In 2018/19, the number of facilitators increased to 80. This is mainly attributed to the fact that Nwoya District has recently been added to the already existing pilot districts of the project.

Table 3: ICOLEW Facilitators by Sex

Year	Facilitators			Trained		Untrained		Total
	Male	Female	Total	Male	Female	Male	Female	
2016/17	34	26	60	34	26	-	-	-
2017/18	35	25	60	34	22	2	2	4
2018/19	51	29	80	44	27	7	2	9

Department of Community Development and Literacy. 2018/19

Village Savings Association

ICOLEW learners mobilize savings as part of the important elements during the learning cycle. Every Community Empowerment Groups determines the share capital of all members/ learners to be saved on a weekly basis; on average each member saves between shs 1000 to shs 5000 weekly as a share. The money is loaned out to members at an interest rate agreed on by the group members. Below are the cumulative savings and loans for all learners in the 4 districts over the years.

Table 4: Savings and Loans for the Village Savings Association

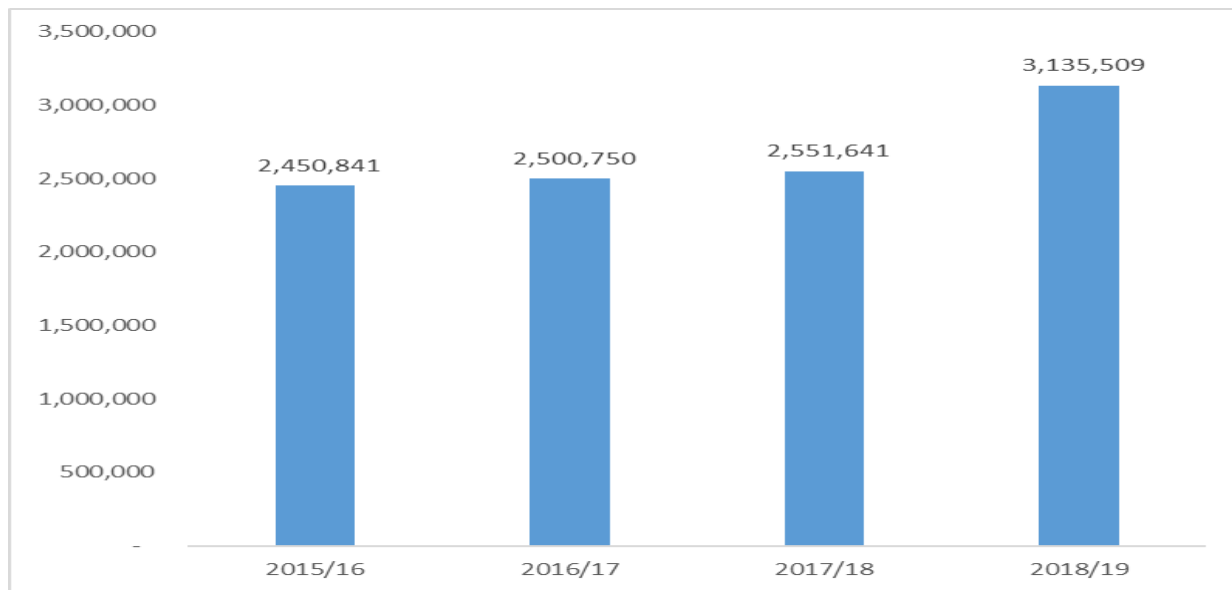
Year	Savings	Loans
2016/17	102,068,700	102,068,700
2017/18	150,395,800	150,395,800
2018/19	168,736,200	168,736,200

Department of Community Development and Literacy. 2018/19

1.2 National Library of Uganda

Between the years of 2015/16 to 2018/19, there was a 12.3% increased number of library users due to the increased accessibility of library services in the country.

Figure 1: Library users by Financial Year



Source: National Library of Uganda 2018/19

CHAPTER TWO

LABOUR AND INDUSTRIAL RELATIONS

2.0 Promotion of Decent Employment

Labour Industrial Relations and Productivity is a department responsible for decent working environment, compliance with the labour legislation, harmony, and peace in the workplaces. The department is empowered to prosecute defaulters of the labour laws enlighten of competent authorities on the defects uncovered by the labour legislations.

Labour Inspections

From FY 2016/17 to 2018/19, inspections that were carried out by the department have drastically reduced. This was mainly attributed to refusal and/or failure to provide the necessary information to inspectors and hostility towards inspection officers by employers to the extent of denying them access to the workplaces.

Table 5: Labour Inspections by Financial Year

Inspections	2016/17	2017/18	2018/19
Routine inspections	795	460	-
Spot on inspections	95	95	-
Work place visits	88	-	297
Follow up inspections	98	231	-
Total	1,076	786	297

Source: Ministerial Policy Statement 2018/19

Table 6: Labour Complaints by Financial Year

FY	Cases Investigated and Settled	Referred to Industrial Court
2016/17	3,251	221
2017/18	3,404	111
2018/19	600	255

Source: Ministerial Policy Statement 2018/19

CHAPTER THREE

OCCUPATIONAL SAFETY AND HEALTH

3.0 Occupational Safety and Health Department

The Occupational Safety and Health (OSH) department ensures that the workers have safe and healthy working conditions country wide. Occupational safety and health (OSH) is a cross-disciplinary area concerned with protecting the safety, health and welfare of people engaged in work or employment. OSH involves interactions among many subject areas, including medicine, occupational safety, and public health, and industrial engineering, chemistry, and health physics among others.

3.1 OSH Registration and Inspection of work places

To provide a conducive working environment on the human resource capacity in the country, the Ministry has embarked on conducting regular inspections and monitoring of work places to ensure compliance with labour and occupational Safety and Health Standards country wide. Before the inspections of workplaces are carried out, workplaces are registered.

Over the years, the number of workplaces registered have progressively increased, although there was a reduction in the number of workplaces registered in 2016/17. This was attributed to the fact that after every three years, the licenses of the workplaces registered are renewed hence making the registration of workplaces in that year a bit low since there were few workplaces that renewed their licenses. Although the workplaces inspected have persistently increased from 2013/14 to 2017/18, in 2018/19, there were no workplaces that were inspected and this was due to the inadequate finances released to the implementation of the activity.

3.1.1 Work Places registered by Non-Taxable Revenue

Table 7: Workplaces registered by Non-taxable Revenue (NTR) over a Four-Year Period

Year	Workplaces registered	NTR
FY 2015/2017	999	774,440,000
FY 2016/2018	455	491,700,000
FY 2017/2019	737	915,350,000
FY 2018/2020	1,108	1,080,250,000
Grand Total	3,299	3,261,740,000

Source: OSH Report 2018/19

3.2.2 Work Places by Sector

Table 8: Workplaces registered by Sector, NTR and Number of Workers per Sector

Sector	No. of Workplaces	No. of Workers		Amount (UGX)
		F	M	
Agriculture	19	1108	1837	32,250,000
Construction	88	1655	5827	303,100,000
Education	9	48	39	1,800,000
Office Work	138	2982	5531	48,850,000
Oil and Gas	102	303	648	98,850,000
Waste Management	1	0	4	2,600,000
Leisure And Recreation	8	518	974	31,000,000
General Engineering	4	33	127	2,100,000
Manufacturing & Processing	171	5,226	11,848	279,150,000
General Merchandise	1	1	6	200,000
Warehousing Services	4	29	43	950,000
Tourism	1	0	25	250,000

Wood Work and Carpentry	3	37	41	2,100,000
Mechanical Services	3	30	105	4,800,000
Energy	27	363	1629	65,550,000
Transport	8	308	459	15,850,000
Health	44	819	801	11,100,000
Mining	7	234	2635	21,200,000
Financial	435	3631	3504	120,400,000
Information and Communication Technology	3	110	95	4,800,000
Public	2	51	108	6,250,000
Storage	1	75	171	450,000
Hotel	11	126	163	22,350,000
Financial	14	105	118	3,150,000
Telecommunications	1	9	6	200,000
Restaurant	1	18	6	400,000
Education Services	1	3	6	200,000
Butchery	1	3	1	200,000
Confectionery	1	8	7	150,000
Grand Total	1,108	17,833	36,764	1,080,250,000

Source: OSH Report 2018/19

3.2.3 Work Places Registered and Inspected

Table 9: Workplaces registered and Inspected over a Nine-year period.

Year	Workplaces registered	Work places inspected
2010/11	31	-
2011/12	35	-
2012/13	101	-
2013/14	148	112
2014/15	505	139
2015/16	999	338
2016/17	455	390
2017/18	737	432
2018/19	1,108	381
Total	3,299	1,792

Source: OSH Report 2018/19

3.2.4 OSH Inspections by Sector

Table 10: Inspections Conducted by Sector during 2018/19

Sector	No. of Workplaces Inspected
Agriculture	6
Construction	69
Education Services	1
Office Work	6
Oil and Gas	3
Leisure and Recreation	8
General Engineering & Metal Fabrication	5
Manufacturing & Processing	114
Wood Working & Carpentry Workshops	1
Energy	2
Transport Services & Vehicle Maintenance	7
Health Services	8
Mining & Quarrying	14
Financial	10
Information and Communication Technology	1
Storage Facilities	1
Hotel Services, Restaurants & Accommodation Facilities	38
Forestry	1
Utilities	2
Food Processing	20
Coffee Processing	11
Fuel Refilling	35
Ginneries	11
Tobacco Leaf Processing	1
Cocoa Processing	1
Wild Life Sanctuary	1
Security	1
Repackaging of agricultural Chemicals	1
Total	381

Source: OSH Report 2018/19

Table 11: Statutory Equipment Examined & Certified in FY2018/19

Equipment/Plant	Number Examined & Certified	NTR Collected (UGX)
Air Receiver	45	
Lifting Machines & Lifting Appliances	136	
Passenger Lifts	26	
Steam Boilers	21	
Other Pressure Vessels	12	
Total	228	168,284,000

Source: OSH Report 2018/19

Table 12: Building Plans received for Review during 2018/19

No. of Plans Reviewed	Amount of NTR Collected (UGX)
56	70,600,000

Source: OSH Report 2018/19

Table 13: Workers Investigated for Occupational Diseases in FY 2018/19

Number of Workers Assessed		
Female	Male	Total
56	43	99

Source: OSH Report 2018/19

Table 14: Human Occupational Accidents Investigated during 2018/19

Nature of workplace	Cause of accident	No. of people involved			No. of fatalities		
		M	F	Total	M	F	Total
Construction site	Vehicle overturning	38	0	38	0	0	0
Sugar Factory	Moving Bagasse elevator	1	0	1	1	0	1
Hotel	Collapse of the retaining wall	1	2	3	0	2	2
Quarry	Moving conveyor belt	1	0	1	1	0	1
Quarry	Struck by falling object	1	0	1	1	0	1
Construction site	Collapse of the retaining wall	18	0	18	6	0	6
Total		60	2	62	9	2	11

Source: OSH Report 2018/19

CHAPTER FOUR

EMPLOYMENT SERVICES

4.0 Employment Services

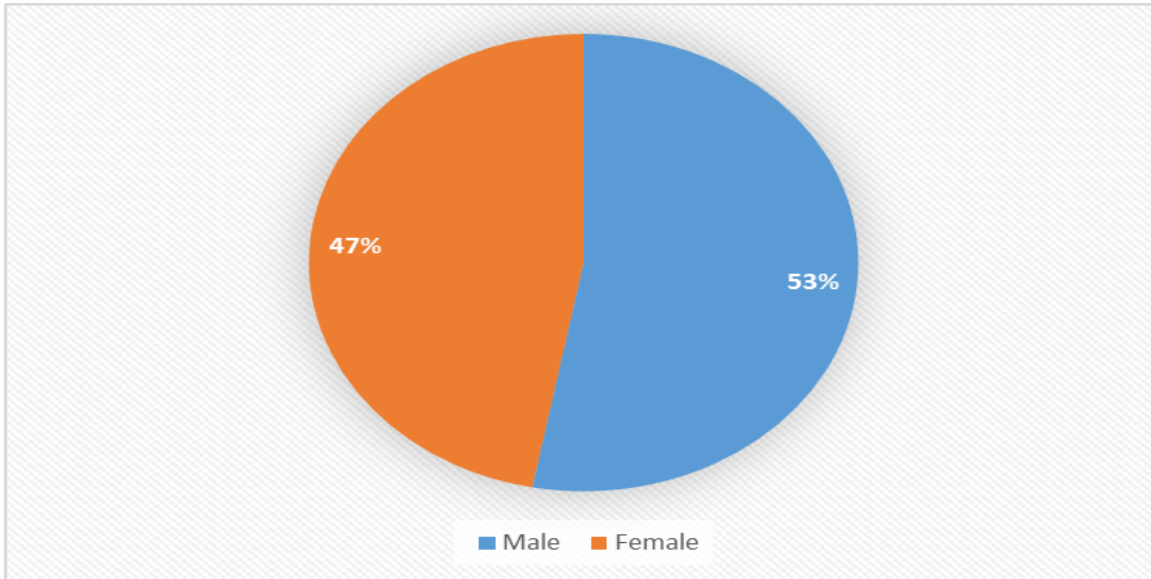
4.1 Internal employment

According to the legal provisions in Section 38 (1) of the Employment Act, 2006 as well as Regulations 12 (1) and 14 (1) of the Employment Regulations, 2011, it is a requirement for all Private Employment Agencies/Recruiters wishing to operate in Uganda to acquire a license issued by the government of Uganda. As a result, the Internal Employment Unit was mandated to ensure that all Private Recruitment Agencies acquire labor recruitment licenses and adhere to the Occupational Safety and Health standards for promotion of decent work. This has seen over 154 Internal Private Recruitment companies to date acquiring licenses, which has not only increased job opportunities for the job seekers but also increased government Non-Tax Revenue (NTR).

4.1.1 Registered Job Seekers by Sex and Education level

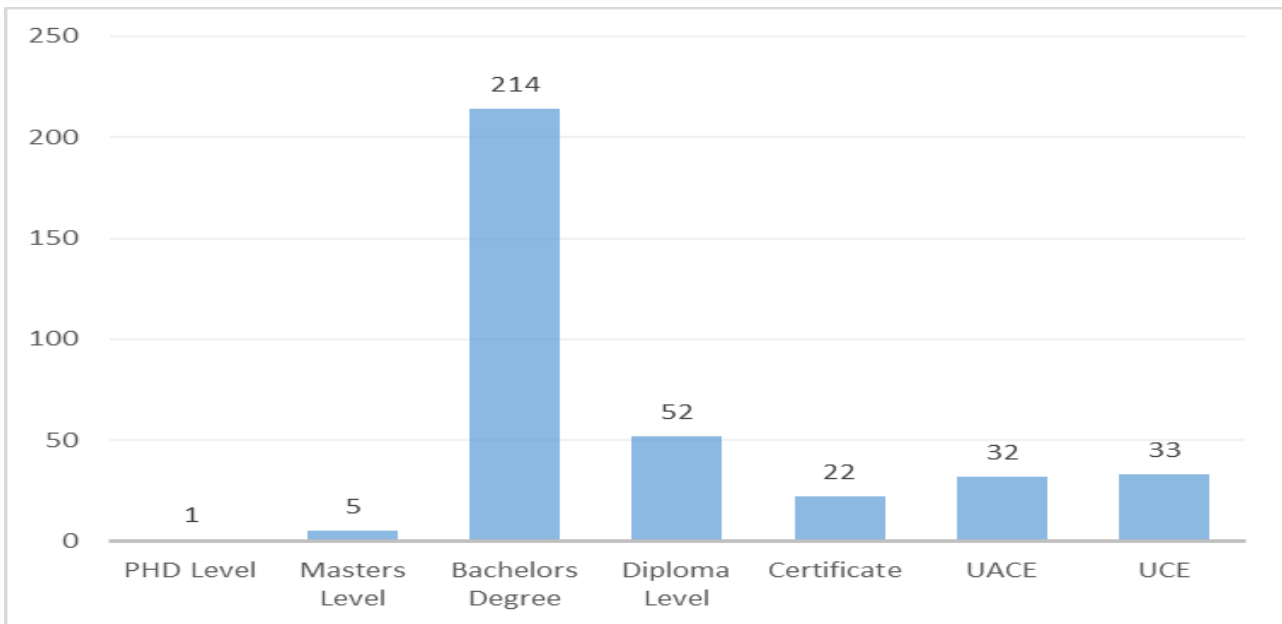
The Internal Employment unit liaises with potential employers who declare to them the available job vacancies in their reputable organizations, while it takes the record of the interested employees, the internal employment unit later matches the interests of the parties so that the job vacancies in their organizations are filled and the opportunities are availed to the interested potential job seekers. In FY 2018/19, a total of 359 job seekers was registered of which males (53%) were slightly more than their female counter parts (47%). This is attributed to the fact that there are more male job seekers than female job seekers. Analysis of the registered job seekers by their education level shows that the degree holders were the majority constituting of 60%. This is because, currently the number of graduates in the country are constantly on the rise.

Figure 2: Job Seekers by Sex



Source: Internal Employment Unit Job-Matching Database (JMD) 2018/19

Figure 3: Job seekers by Education Level



Source: Internal Employment Unit Job-Matching Database (JMD) 2018/19

4.1.2 Applications by job match

In the course of the financial year (FY 2018/19), out of the 359 job seekers that applied, a total of only 14 job seekers were placed. This is mainly because employers have not embraced the job matching programme of the internal employment unit of the ministry.

Table 15: Number of applicants per targeted job (March 2018 to July 2019)

Target Job	Number Applied	Number Placed
Drivers	8	
Nursery/Primary	4	1
Maids	7	2
Security	3	-
Registered Nurse	1	-
Sales	2	-
Cleaners	1	-
Procurement	4	-
Counselors	2	-
Accountants	29	2
IT	24	2
Administrators	17	5
Others	54	2
Total	359	14

Source: Internal Employment Unit Job-Matching Database (JMD) 2018/19

4.1.3 Non-Tax Revenue Generated by Internal Employment Unit

During FY 2018/19, the total non-tax revenue generated was estimated at Ugx 117, 600,000/=. This was generated through licensing of private internal recruitment Agencies, i.e. license application fees for recruitment of skilled workers (Ugx 200,000/=) and Un skilled workers (Ugx 200,000/=), Payment of License Certificate for skilled workers (Ugx 1,000,000) and Un skilled workers (Ugx 200,000). Non-Tax revenues collected through licensing and Inspections of workplaces are expected to drastically increase due to the unit's increased capacity in monitoring compliance and engagement of stakeholders in the expeditious handling of the licensing processes.

Table 16: Non-Tax Revenue Generated through the Application fees and Licence fees

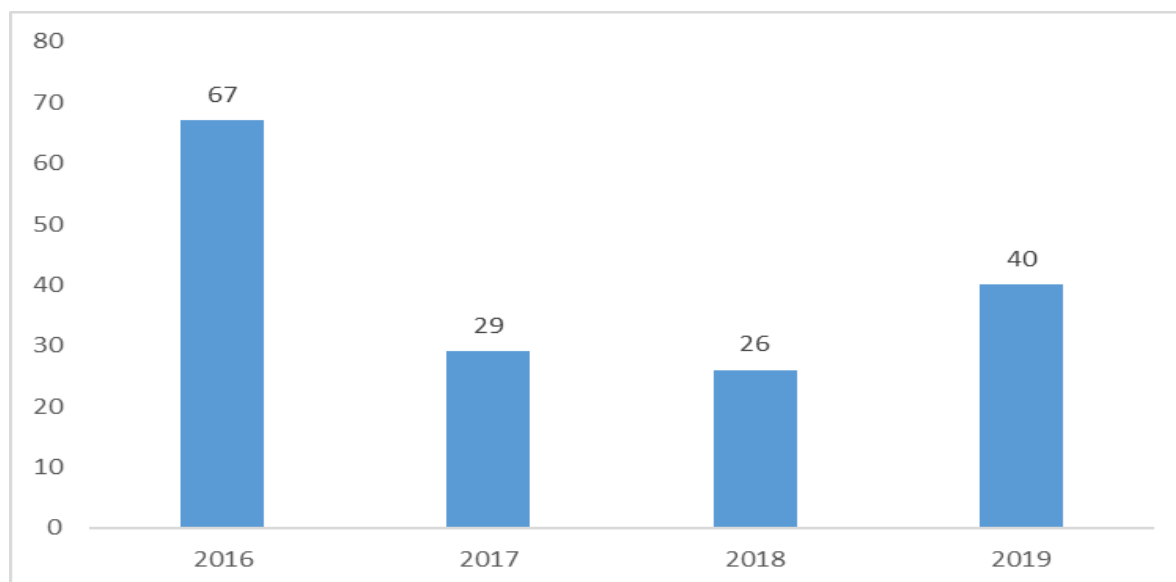
Description	Freq	Amount	Total Amount
Application Fees			
Skilled Workers	70	200,000	14,000,000
Un Skilled workers	84	200,000	16,800,000
Total	154		30,800,000
License Fees			
Skilled Workers	70	1,000,000	70,000,000
Un Skilled workers	84	200,000	16,800,000
Total	154		86,800,000
Overall Total			117,600,000

Source: Internal Employment Unit- MGLSD

4.2 Externalization of Labour Programme

Due to the high unemployment rate in the country, Ugandans have been migrating abroad in search of employment opportunities, as guided by Statutory Instrument No. 62 of the Employment (Recruitment of Ugandan Migrant Workers Abroad) Regulations, 2005

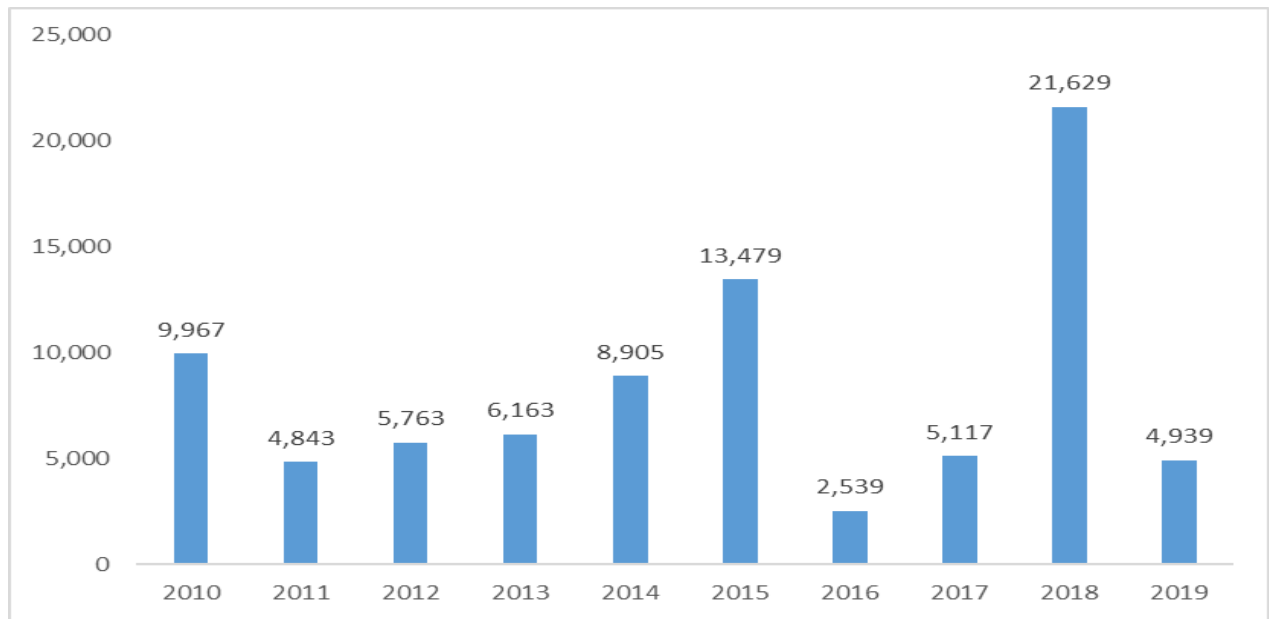
Number of Licensed recruitment agencies over the years



Source: Externalization of labour 2019

4.2.1 Migrants deployed by year

Table 17: Trend of number of migrates deployed in other countries by Sex



Source: Externalization of Employment Programme, MGLSD 2019

Table 17: Country of destination for the Ugandan Migrant workers

Country of Destination	Number of Migrants Deployed in different Destination Countries									Overall Total
	2016			2017			2018			
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
Iraq	643	3	646	214	3	217	2169	0	2169	3,032
Afghanistan	342	0	342	390	26	416	211	6	217	975
Saudi Arabia	30	145	175	60	1561	1621	24	5603	5627	7,423
Qatar	450	37	487	512	8	520	363	236	599	1,606
UAE	215	168	383	251	52	303	1934	224	2158	2,844
Bahrain	259	151	410	451	0	451	11	1	12	873
Somalia	96	0	96	159	3	162	240	7	247	505
Jordan	0	0	0	89	1338	1427	1	2141	2142	3,569
Total	2035	504	2,539	2126	2,991	5117	4,953	8218	13,171	20,827

Source: Externalization of Employment Programme, MGLSD 2019

4.2.2 Remittances by migrant workers

Analysis shows that in FY 2018, the total remittances generated was estimated at UGX 168,193,914,137 for all job categories of migrant workers deployed. The highest amount UGX: 97,458,177,600 was remitted by the workers under job category of maids, followed by Security guards UGX 53,026,396,540 and Cleaners UGX 11,886,944,221. The least amount was remitted by ordinary laborer's (UGX 1,322,899,776), this is because their demand is not as high as that of other job categories in the Middle East countries.

Table 18: Remittances by Job category

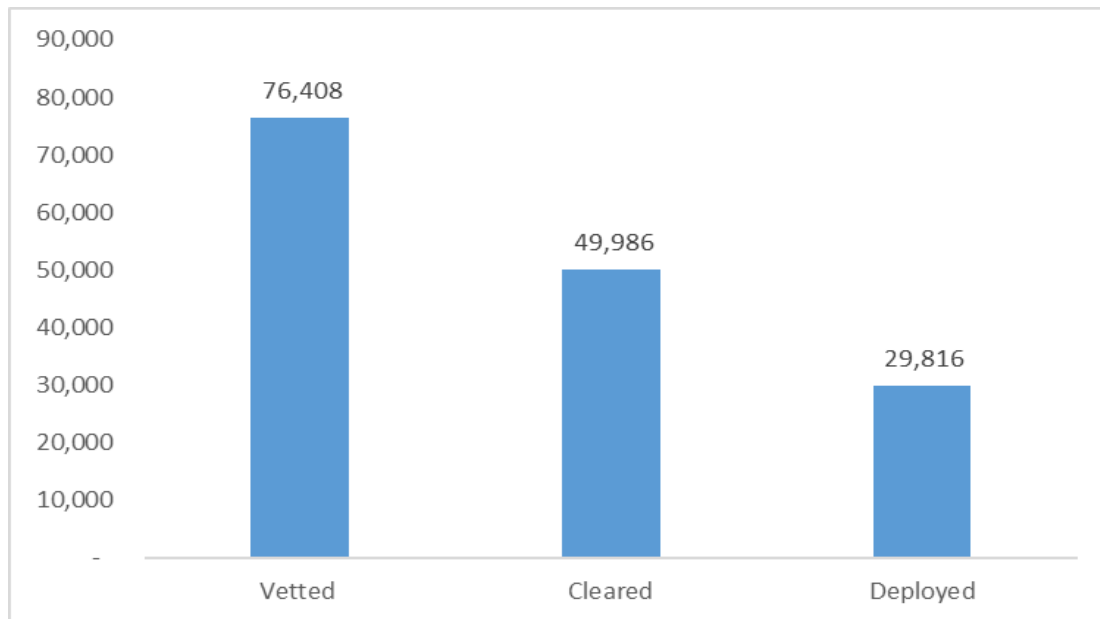
Job Category	No of MW Deployed	Estimated Monthly Salary per Individual MW (USD)	Total Monthly Remittances (60% of monthly USD)	Monthly Remittances (USD)	Total estimated annual Remittances (USD)	Total Estimated Annual Remittances in UGX (\$1=Ugx 3700)
Drivers	563	300	180	101,340	1,216,080	4,499,496,000
House Maids	14,932	245	147	2,195,004	26,340,048	97,458,177,600
Security Guards	4,518	440.5667	264	1,194,288	14,331,459	53,026,396,540
Cleaner	1,447	308.3667	185	267,724	3,212,688	11,886,944,221
Ordinary Laborers	152	326.7	196	29,795	357,540	1,322,899,776
Total	21,612			3,788,151	45,457,815	168,193,914,137

Source: Externalization of Employment Programme, MGLSD 2019

4.2.3 Migrant Workers Vetted and Cleared from January, 2018 to June 2019

Before people are cleared to go and work abroad, they undergo a vetting process. According to the analysis carried out, the ministry vetted 76,408 migrant workers to work abroad, out of which 49,986 were cleared to travel but only 29,816 were deployed implying that almost half a number of the potential migrant workers are dropped at every stage because most of them did not have the necessary requirements to travel and work abroad.

Figure 4: Migrant workers vetted and cleared.



Source: Externalization of Employment Programme, MGLSD 2019

4.2.4 Recruitment fees earned by external recruitment agencies in 2018

Migrant workers and foreign principals frequently pay fees to recruitment agencies for recruitment and placement in jobs abroad. These fees cover costs including the recruitment itself, travel, visa and administrative costs. Recruitment fees earned by local recruitment companies helps to boost investment as well as economic growth and development of the country.

Table 19: Recruitment fees earned by external recruitment Agencies

Job Category	No of Migrant Workers Deployed in 2018	Average earnings from each migrant worker externalized (USD)	Total income earned by recruitment companies	Income earned UGX at 3700/= Exchange Rate
Drivers	563	500	281,500	1,041,550,000
House Maids	14932	400	5,972,800	22,099,360,000
Security Guards	4518	500	2,259,000	8,358,300,000
Cleaner	1447	500	723,500	2,676,950,000
Ordinary Labourer	152	500	76,000	281,200,000
Total	21,612	2,400	9,312,800	34,457,360,000

Source: Externalization of Employment Programme, MGLSD 2019

4.2.5 Non-tax revenue generated in FY 2017/18 and 2018/19 as at 31st December 2018

Non-tax revenue or non-tax receipts are government revenue not generated from taxes. Analysis shows that in 2017/18 and 2018/19, revenue was generated through licensing of recruitment companies and renewing licenses the existing recruitment companies.

Table 20: NTR generated through licensing recruitment agencies

License Application Type	Application Fees	Number of licenses issued				Total NTR Collected
		FY 2017/18	Amount	FY 2018/19	Amount	
First Application	100,000	44	4,400,000	68	6,800,000	11,200,000
Renewals	100,000	6	600,000	3	300,000	900,000
	License Certificate Fees					
First Application	500,000	44	22,000,000	68	34,000,000	56,000,000
Renewals	500,000	6	3,000,000	3	1,500,000	4,500,000
Total Revenue		50	30,000,000	71	42,600,000	72,600,000

Source: Externalization of Employment Programme, MGLSD 2019

4.2.6 Trafficking of persons

In an effort to reduce human trafficking, a help desk was established at Entebbe airport in April, 2018 to reduce on the cases of trafficking. To date, a total of 619 victims of human trafficking have been rescued and intercepted at Entebbe airport, for which the majority of the victims were Females (470) compared to their male (149) counterparts.

Table 21: Victims of human trafficking intercepted at Entebbe airport from April 2018 to June 2019

Month	Female	Male	Total
April	33	11	44
May	36	14	50
June	24	7	31
July	40	12	52
August	29	17	46
September	32	11	43
October	0	0	0
November	0	0	0
December	59	19	78
January	0	0	0
February	60	18	78
March	39	15	54
April	42	12	54
May	48	9	57
June	28	4	32
Total	470	149	619

Source: Entebbe airport Help Desk

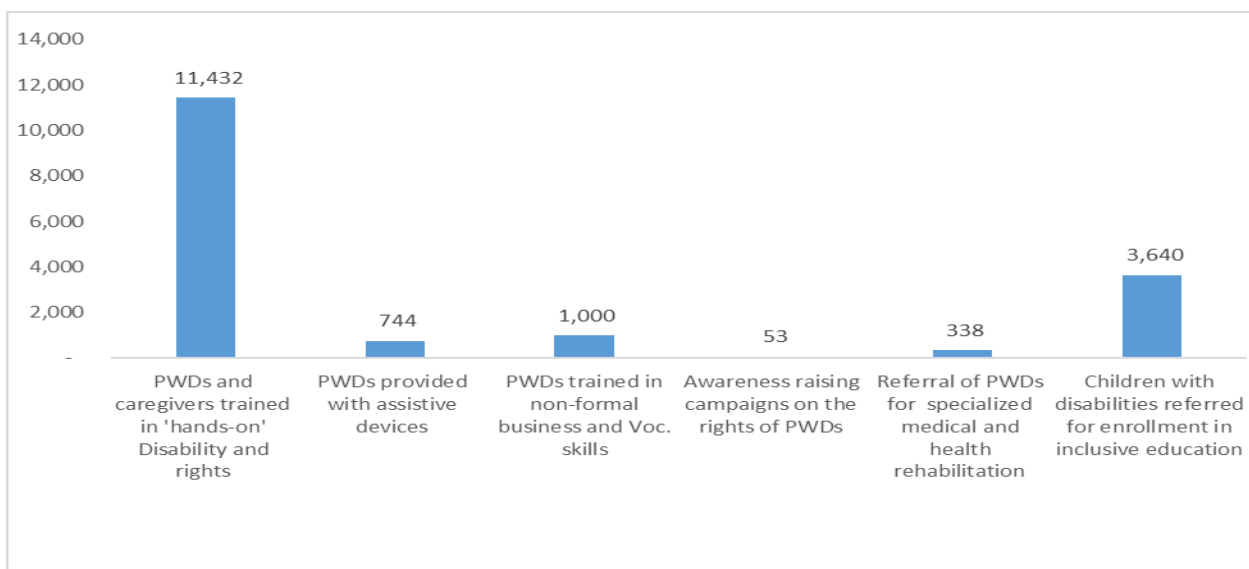
CHAPTER FIVE:

DISABILITY AND ELDERLY

5.0 Care for Persons with Disability

As a result of the roll out of the Disability Grant to benefit PWDs, a number of activities have been carried out. Such activities include: training of PWDs and care givers on disability and rights and non-formal business and vocational skills, providing assistive devices to PWDs, creating awareness on the rights of PWDs, enrolling Children with Disabilities in inclusive education and enrolment of children with disabilities for inclusive education.

Figure 5: Care of Persons with Disability



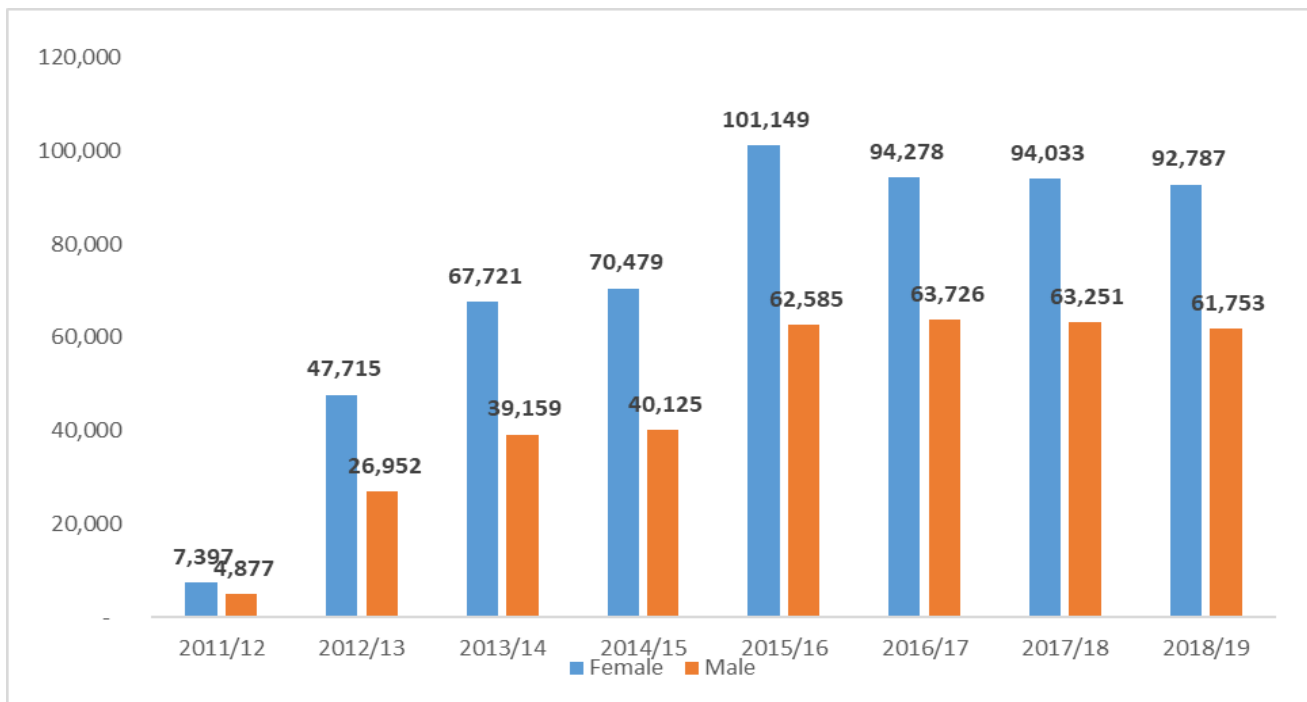
5.1 Social Assistance Grant for Empowerment

A study by the Ministry of Gender, Labour and Social Development noted that only 3% of older people in Uganda have a pension. As a result, 74% of older people are highly vulnerable to extreme poverty and are exposed to destitution and undignified lives. Older people also care for about 1.8 million children in Uganda.

To address the plight of older persons, the Government introduced SAGE programme which provides the Senior Citizens Grants (SCG) to older persons aged 60 and above for those in Karamoja Region and those that are 65 and above for those in other regions. The grant provides all beneficiaries with monthly payments of UGX 25,000.

Over the years (2011/2012 to 2018/19), the number of SAGE beneficiaries have continuously increased. Of these, the female beneficiaries (575,559) were two times more than the male beneficiaries (362,428). Although the number of males is lower than that of their female counterparts, it should be noted that over the years, the number of male beneficiaries has continuously increased.

SAGE beneficiaries by sex over the years



Source: Expanding Social Protection Programme 2019, MGLSD

Table 22: SAGE Beneficiaries by District, and Entitlement Amount

District	Female	Male	Total	Entitlement Amount
Abim	63.4	36.6	100.0	170,700,000
Agago	61.9	38.1	100.0	227,175,000
Amolatar	56.0	44.0	100.0	312,675,000
Amudat	63.3	36.7	100.0	612,450,000
Amuria	57.5	42.5	100.0	216,675,000
Amuru	57.6	42.4	100.0	69,975,000
Apac	59.3	40.7	100.0	983,950,000
Bugiri	50.2	49.8	100.0	155,475,000
Bundibugyo	52.8	47.2	100.0	205,950,000
Dokolo	56.4	43.6	100.0	71,025,000
Gulu	61.9	38.1	100.0	223,650,000
Kaabong	59.1	40.9	100.0	354,900,000
Kabale	59.0	41.0	100.0	350,775,000
Kaberamaido	62.1	37.9	100.0	674,200,000
Kamuli	52.6	47.4	100.0	178,350,000
Kasese	45.5	54.5	100.0	141,375,000
Katakwi	61.8	38.2	100.0	823,750,000
Kayunga	47.0	53.0	100.0	126,675,000
Kibaale	56.3	43.7	100.0	480,900,000
Kiboga	53.4	46.6	100.0	702,075,000
Kisoro	59.1	40.9	100.0	199,200,000
Kitgum	59.5	40.5	100.0	136,050,000
Koboko	46.5	53.5	100.0	98,775,000
Kole	63.5	36.5	100.0	854,300,000
Kotido	54.1	45.9	100.0	167,250,000
Kween	60.2	39.8	100.0	172,050,000
Kyankwanzi	53.9	46.1	100.0	788,550,000
Kyegegwa	56.1	43.9	100.0	823,275,000
Kyenjojo	58.8	41.2	100.0	1,133,600,000
Lamwo	60.7	39.3	100.0	157,200,000
Mayuge	47.3	52.7	100.0	180,075,000
Moroto	62.7	37.3	100.0	665,775,000
Mubende	48.7	51.3	100.0	72,300,000
Nakapiripirit	67.9	32.1	100.0	898,650,000
Nakaseke	50.9	49.1	100.0	212,475,000
Nakasongola	52.6	47.4	100.0	150,075,000
Namayingo	46.1	53.9	100.0	128,100,000
Napak	67.4	32.6	100.0	715,800,000
Nebbi	63.2	36.8	100.0	1,273,100,000

Pader	61.5	38.5	100.0	347,925,000
Pallisa	51.3	48.7	100.0	268,200,000
Sheema	54.2	45.8	100.0	564,600,000
Ssembabule	38.1	61.9	100.0	40,125,000
Yumbe	62.1	37.9	100.0	1,184,250,000
Zombo	66.8	33.2	100.0	1,240,150,000
Total	60.0	40.0		19,554,550,000

Source: Expanding Social Protection Programme 2019, MGLSD

Table 23: Currently Enrolled Beneficiaries as at 18th June 2019

District	Male	Female	Total
Abim	416	730	1,146
Adjumani	122	161	283
Agago	586	970	1,556
Alebtong	454	651	1,105
Amolatar	910	1,210	2,120
Amudat	1,447	2,549	3,996
Amuria	762	1,097	1,859
Amuru	245	332	577
Apac	3,948	332	9,758
Bugiri	1,050	1,029	2,079
Bundibugyo	613	698	1,311
Dokolo	456	620	1,076
Gulu	732	1,245	1,977
Kaabong	964	1,388	2,352
Kabale	1,755	2,413	4,168
Kaberamaido	2,431	4,069	6,500
Kamuli	1,251	1,387	2,638
Kasese	1,298	1,192	2,490
Katakwi	3,099	5,074	8,173
Kayunga	1,004	903	1,907
Kibaale	1,482	1,903	3,385
Kiboga	2,112	2,477	4,589
Kisoro	782	1,045	1,827
Kitgum	450	721	1,171
Koboko	362	342	704
Kole	3,041	5,355	8,396
Kotido	507	612	1,119
Kumi	734	957	1,691

Kween	461	736	1,197
Kyankwanzi	2,359	2,795	5,154
Kyegegwa	2,319	2,998	5,317
Kyenjojo	4,502	6,542	11,044
Lamwo	425	655	1,080
Mayuge	1,051	952	2,003
Moroto	1,628	2,763	4,391
Moyo	132	156	288
Mubende	902	782	1,684
Nakapiripirit	1,874	4,011	5,885
Nakaseke	813	872	1,685
Nakasongola	498	591	1,089
Namayingo	598	537	1,135
Napak	2,314	4,797	7,111
Nebbi	4,517	7,887	12,404
Otuke	242	384	626
Pader	897	1,504	2,401
Pallisa	1,351	1,486	2,837
Sheema	951	1,191	2,142
Ssembabule	540	395	935
Yumbe	2,924	4,834	7,758
Zombo	3,133	6,419	9,552
TOTAL	67,444	100,227	167,671

Source: Expanding Social Protection Programme 2019, MGLSD

Table 24: Disability Status of Sage Beneficiaries

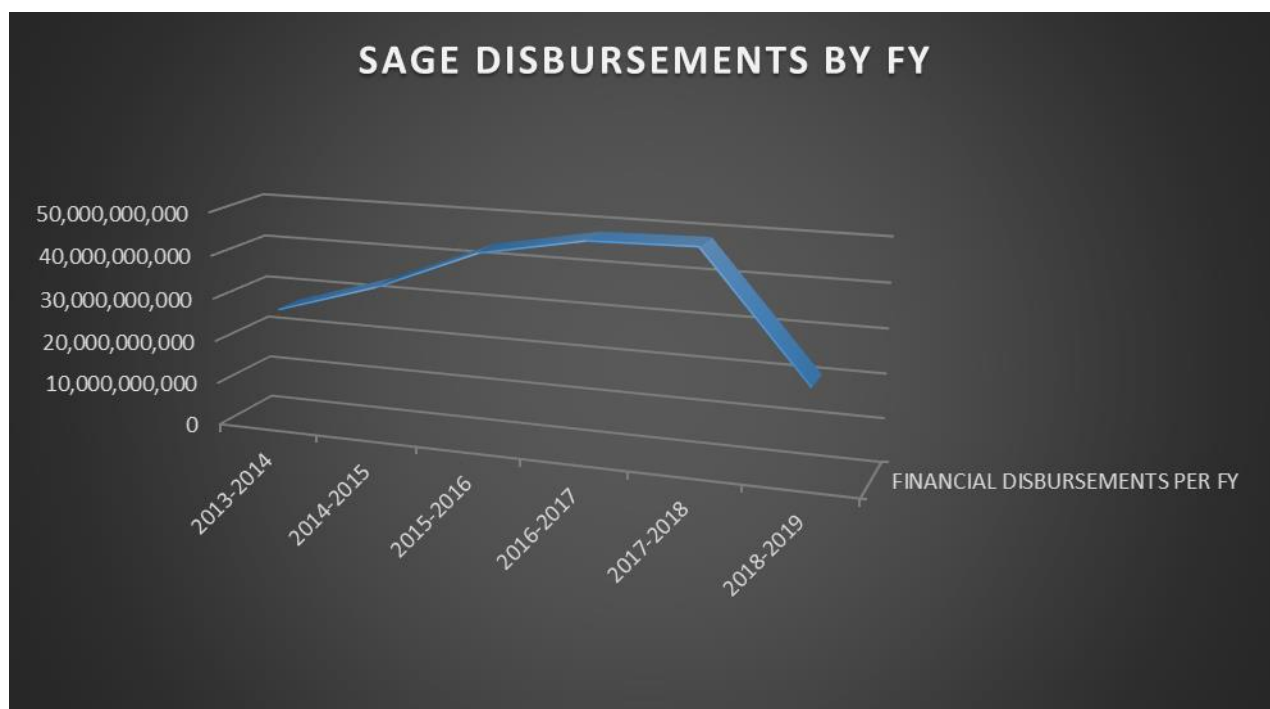
Disability status							
No disability	Blind	Deaf	Physical	Severe	Some disability	Not specified Disability	Unknown
85,020	1,012	754	2,821	473	1,039	12,443	64,044

Source: Expanding Social Protection Programme 2019, MGLSD

Table 25: Amount of government spending on SAGE Programme Over the years (2013-2019)

FY	Male	Female	Total Beneficiaries	Total Payments UGX
2013-2014	39,159	67,721	106,880	26,713,214,339
2014-2015	40,125	70,479	110,604	33,925,431,869
2015-2016	62,585	101,149	163,734	43,569,089,705
2016-2017	63,726	94,278	158,004	48,012,103,750
2017-2018	63,251	94,033	157,284	48,510,816,400
2018-2019	61,753	92,787	154,540	20,382,082,200

Source: Expanding Social Protection Programme 2019, MGLSD



CHAPTER SIX

YOUTH AND CHILDREN AFFAIRS

6.1 Child Helpline Information

The Ministry of Gender Labour and Social Development (MGLSD) in partnership with UNICEF and other stakeholders established the toll free 116 as the Uganda Child Helpline (UCHL)/Sauti to encourage children and adults to report cases of child abuse and all forms of child rights violations. The UCHL service is one of the mechanisms to strengthen child protection in the country as a Government of Uganda led service.

6.1.1 Category of calls made to the Helpline by Sex of Callers

Analysis indicates that the main category of calls received through the Uganda Child helpline in FY 2018/19 were 215,870. Majority of the calls made were unknown (others) constituting of 200,865 calls. Out of this number, 14.8% were by males, 9.5% were by females and 75.7% were by an un specified category. The unknown calls are mainly attributed to prank calls, blank calls and silent calls, etc. 5% of the caller's sought information about the helpline, followed by those 1.5% who were reporting abuse cases and 0.5% sought counselling. Between FY 2017/2018 and 2018/19, there was a 0.6 percentage reduction in the number callers who sought information or inquired about the helpline. This was attributed to the increased rate at which people have been sensitized about the helpline. There was a 0.2% increase in the child abuse cases reported and 0.1% increase in the number of people who sought counselling between FY 2017/18 and 2018/19. It should be noted that more women reported more child abuse cases than their male counterparts. It should be noted that, although more calls were generally made by the males, more females made calls in regards to reporting abuse cases and counselling. This is due to the fact that more women know more about the services of the helpline compared to the males.

Table 26: Distribution of Call Categories by Sex of Callers

Category	Sex of the Caller				Percentage Distribution			
	Female	Male	Not Specified	Total	Female	Male	Not Specified	Total
Abuse/VAC	1,884	1,296	3	3,183	59.2	40.7	0.1	100.0
Counselling	489	534	5	1,028	47.6	51.9	0.5	100.0
Information/Inquiry	4,529	5,588	677	10,794	42.0	51.8	6.3	100.0
Others	19,076	29,796	151,993	200,865	9.5	14.8	75.7	100.0

Source: UCHL 2018/19

6.1.2 Callers by Region and Sex

Table 27: Distribution of Callers by Region and Sex of Callers

Region	Sex of Callers			
	Female	Male	Not Specified	Grand Total
Central	3,767	3,399	117	7,283
Eastern	1,467	2,897	79	4,443
Kampala	1,405	820	43	2,268
Northern	554	1,341	62	1,957
Western	1,631	2,783	115	4,529
Not Specified	10,252	18,556	151,577	180,385
Grand Total	19,076	29,796	151,993	200,865

Source: UCHL 2018/19

6.1.3 Categories of Child Abuse cases reported by Sex

The child abuse cases that were reported through the Uganda Child helpline included: child exploitation; child neglect; child trafficking; emotional abuse; murder; online child sexual abuse and violence; physical abuse and; sexual abuse. Generally, females were mostly affected by abuse cases (59.2 %) compared to their male counterparts (39.1 %). Of the child abuse cases, sexual abuse (97%), child trafficking (75%), emotional abuse (66.7%) and child exploitation (61.4%) were mostly common among the girls whereas, physical abuse (57%) and child neglect (51.3%) were the most common child abuse cases committed against the boys.

Table 28: Child Abuse Cases by Sex

VAC Category	Sex of Child				Percentage Distribution			
	Female	Male	Not Specified	Total	Female	Male	Not Specified	Total
Child Exploitation	43	23	4	70	61.4	32.9	5.7	100
Child Neglect	857	928	24	1,809	47.4	51.3	1.3	100
Child Trafficking	33	9	2	44	75.0	20.5	4.5	100
Emotional Abuse	14	7	-	21	66.7	33.3	0.0	100
Murder	10	3	4	17	58.8	17.6	23.5	100
Online Child Sexual Abuse Violence	4	7	3	14	28.6	50.0	21.4	100
Physical Abuse	169	245	16	430	39.3	57.0	3.7	100
Sexual Abuse	755	23	-	778	97.0	3.0	0.0	100

Source: UCHL 2018/19

6.1.4 VAC cases reported by region

Table 29: Distribution of Violence against Children (VAC) cases reported by region

VAC Category	Region						
	Central	Eastern	Kampala	Northern	Western	Not Specified	Total
Child Exploitation	33	7	15	2	10	3	70
Child Neglect	822	276	256	109	269	77	1,809
Child Trafficking	10	6	7	4	6	11	44
Emotional Abuse	8	3	4	2	3	1	21
Murder	7	1	1	1	5	2	17
Online Child Sexual Abuse & Violence	5	1	3		3	2	14
Physical Abuse	200	80	46	24	60	20	430
Sexual Abuse	252	167	46	77	197	39	778
Total	1,337	541	378	219	553	155	3,183

Source: UCHL 2018/19

6.1.5 VAC cases reported by Age category

Table 30: Distribution of VAC Cases by the Age Category of Clients

VAC	Age Group								
	0-2	3-5	6-8	9-11	12-14	15-17	18+	Not Specified	Total
Child Exploitation	1	1	5	10	25	23	0	5	70
Child Neglect	294	422	361	219	218	230	23	42	1809
Child Trafficking	3	3	6	6	13	8	0	5	44
Emotional Abuse	1	2	1	5	4	7	0	1	21
Murder	1	4	2		3	1	0	6	17
Online Child Sexual Abuse & Violence	-	-	-	-	1	9	0	4	14
Physical Abuse	15	79	78	80	88	59	0	31	430
Sexual Abuse	9	43	36	58	251	366	3	12	778
Total	324	554	489	378	603	703	26	106	3183

Source: UCHL 2018/19

6.1.6 Status of cases reported in the Justice System

Case status mainly cuts across three dimensions: Closed cases, ongoing cases and incomplete cases. In FY 2018/19, the biggest percentage of child abuse cases in the justice system were still ongoing (50.2%) followed by the closed cases (49.6%). Only 0.2 cases are incomplete.

Table 31: Distribution of Violence against Children (VAC) by Status of Cases in Justice System

VAC	Status of Cases in Justice System				Percentage Distribution of cases in the Justice System			
	Closed	Incomplete	Ongoing	Total	Closed	Incomplete	Ongoing	Total
Child Exploitation	39	-	31	70	55.7	-	44.3	100.0
Child Neglect	795	3	1,011	1,809	43.9	0.2	55.9	100.0
Child Trafficking	25	-	19	44	56.8	-	43.2	100.0
Emotional Abuse	10	-	11	21	47.6	-	52.4	100.0
Murder	14	-	3	17	82.4	-	17.6	100.0
Online Child Sexual Abuse & Violence	2	-	12	14	14.3	-	85.7	100.0
Physical Abuse	301	-	129	430	70.0	-	30.0	100.0
Sexual Abuse	392	4	382	778	50.4	0.5	49.1	100.0
Total	1,578	7	1,598	3,183	49.6	0.2	50.2	100.0

6.2 Children's Institutions (Remand Home Data)

Remand Homes (R/H)	Female	Male	Total	Percentage (%)
Arua Remand Home	36	188	224	16.1
Fort Portal Remand Home	5	181	186	13.4
Gulu Remand Home	26	192	218	15.7
Ihingu (Masindi) Remand Home	2	6	8	0.6
Mbale Remand Home	53	518	571	41.1
Naguru Remand Home	7	174	181	13.0
Grand Total	129	1,259	1,388	100.0

6.3 Alternative Care

6.3.1 Approved homes by the Ministry

Table 32: Number of Approved Homes by Region

Region	Number of Approved Homes
Central	63
Eastern	20
Western	13
Northern	10
Total	106

Source: Alternative Care Unit 2019

6.3.2 Naguru Reception Centre

The reception Centre is a children's alternative care home, under the Ministry which takes care of children who are deprived of parental care with emphasis on the family environment. The category of children in the reception Center include: abused and neglected children; abandoned children; missing children; trafficked children and those who were previously in closed homes. Most of the children who are admitted to the reception center are between the age group of 0 to 5 years.

Table 33: Status of Children admitted at Naguru Reception Centre

Status of Children	BOYS	GIRLS	TOTALS
Carried Forward	56	41	97
Admissions	35	35	70
Resettled	10	8	18
Handed to Relatives	16	20	36
Transferred	0	0	0
Absconded	8	6	14
Over all Discharges	34	34	68
Grand Total	57	42	99

Source: Naguru Reception Center 2018/19

6.4 Orphans and Other Vulnerable Children

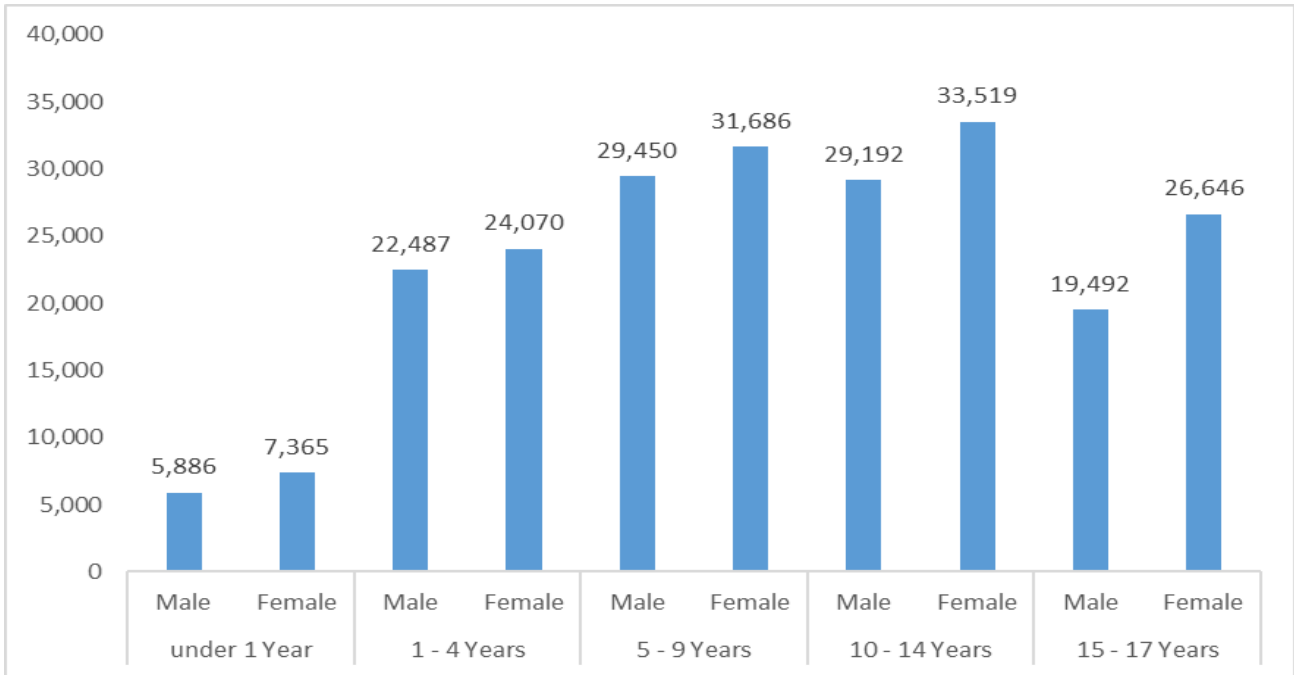
Orphans and other Vulnerable Children (OVC) unit is under the Youth and Children Affairs Department of the Ministry of Gender Labour and Social Development (MGLSD). The unit is responsible for coordination of all implementing partners supporting children and in particular the OVC. It is coordinated by the Orphans and Other Vulnerable Children National Implementation Unit (OVCNIU) whose role include; coordination, advocacy, resource mobilization, development of resource materials and support supervision. It is also responsible for Monitoring and Evaluation of the progress of implementation of the OVC policy and the National Strategic Program Plan of Interventions (NSPPI) for OVC.

6.4.1 OVC enrolment and registration

Table 34: Number of OVC Newly enrolled and registered

Region	Newly enrolled OVC		Newly registered OVC	
	Male	Female	Male	Female
Central 1	27,192	32,659	7,024	8,116
Central 2	7,153	9,848	2,185	2,863
East Central	8,844	9,855	3,215	3,505
Eastern	11,393	13,849	6,279	7,371
North Central	8,632	9,456	51	58
North East	7,569	8,490	171	209
North West	4,539	4,580	217	183
South Western	11,151	12,557	1,406	1,959
Western	20,034	21,992	2,234	2,464
Total	106,507	123,286	22,782	26,728

Figure 6: Newly enrolled individuals served by Age group and Sex



Source: OVC MIS 2018/19

Table 35: Total number of OVC served by Age group and Region

Region	under 1 Year		1 - 4 Years		5 - 9 Years		10 - 14 Years		15 - 17 Years		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Central 1	5,404	5,721	37,744	41,199	80,221	88,327	93,147	106,955	59,056	78,125	275,572	320,327
Central 2	1,876	2,242	12,562	13,561	25,697	27,643	32,463	37,211	17,588	24,055	90,186	104,712
East Central	2,612	2,050	17,695	17,963	48,599	50,736	58,922	60,325	35,525	37,128	163,353	168,202
Eastern	3,738	3,986	14,043	15,636	32,970	34,414	37,243	41,281	29,606	31,985	117,600	127,302
North Central	3,783	5,311	23,181	24,437	58,217	58,577	71,895	78,438	50,622	58,950	207,698	225,713
North East	20,393	25,452	28,077	29,410	25,676	26,260	27,977	29,906	19,230	22,020	121,353	133,048
North West	691	751	23,634	25,050	15,969	15,542	21,027	21,822	12,366	11,760	73,687	74,925
South Western	3,225	3,357	20,879	22,163	51,212	53,264	45,386	48,632	27,920	32,326	148,622	159,742
Western	4,761	5,567	30,558	31,005	73,339	75,122	71,617	77,168	34,820	36,148	215,095	225,010
Total	46,483	54,437	208,373	220,424	411,900	429,885	459,677	501,738	286,733	332,497	1,413,166	1,538,981

6.4.2 OVC Households Supported

Table 36: Number of Households Supported by Region

Region	Number of Households					
	Received economic strengthening support	Provided with shelter	Supported to access safe water	Received agricultural advisory services	Provided with food	Received agricultural/farm input
Central 1	76,591	3,284	27,272	30,003	17,863	14,416
Central 2	27,326	669	12,067	15,391	2,265	6,632
East Central	35,957	963	21,472	19,613	10,192	7,055
Eastern	140,429	506	197,123	36,594	15,189	23,567
North Central	49,200	650	15,199	19,491	9,192	13,352
North East	29,957	2,107	19,504	992,870	18,972	13,193
North West	10,436	65	12,695	10,244	1,131	5,077
South Western	56,016	1,901	15,926	15,552	11,963	12,773
Western	68,674	2,562	46,879	25,475	9,635	17,860
Grand Total	494,586	12,707	368,137	1,165,233	96,402	113,925

Source: OVC MIS 2018/19

Table 37: Number of OVC supported with 3 or More CPAs by Sex, Region and Quarter

Region	Number of OVC supported with 3 or More CPAs										
	Jul - Sep 2018		Oct - Dec 2018		Apr - Jun 2019		Jan - Mar 2019		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Central 1	10,974	12,737	20,965	23,316	16,887	19,954	13,542	18,187	62,368	74,194	136,562
Central 2	3,795	4,353	10,402	12,823	6,693	7,573	8,191	9,036	29,081	33,785	62,866
East Central	19,329	19,579	15,300	15,445	13,403	14,230	15,849	15,986	63,881	65,240	129,121
Eastern	10,268	10,606	11,666	11,962	8,490	9,122	7,756	7,807	38,180	39,497	77,677
North Central	16,087	17,549	16,614	18,619	17,593	18,638	12,829	13,747	63,123	68,553	131,676
North East	3,706	4,012	5,702	5,341	3,272	3,238	3,508	3,457	16,188	16,048	32,236
North West	4,530	3,651	3,875	3,402	4,853	4,795	1,664	1,927	14,922	13,775	28,697
South Western	4,706	4,903	19,789	20,725	10,388	10,998	6,412	7,986	41,295	44,612	85,907
Western	13,322	13,702	16,746	17,452	7,644	8,389	12,776	13,146	50,488	52,689	103,177
Total	86,717	91,092	121,059	129,085	89,223	96,937	82,527	91,279	379,526	408,393	787,919

Source: OVC MIS 2018/19

Table 38: Number of OVC who graduated by sex and age group

OVC Graduated													
QUARTER	< 1 year		1 - 4 Years			5 - 9 Years		10-14 Years		15-17 years		Total	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Femae	
Central 1	1	-	23	28	44	60	99	128	49	100	216	316	
Central 2	-	1	55	43	116	118	149	155	90	123	410	440	
East Central	7	9	89	82	346	340	415	424	218	230	1,075	1,085	
Eastern	-	-	15	34	51	70	73	62	47	42	186	208	
North Central	-	-	130	133	339	350	365	397	261	255	1,095	1,135	
North East	-	-	8	3	30	32	60	53	45	46	143	134	
North West	-	-	2	1	8	1	6	6	7	3	23	11	
South Western	-	-	15	10	52	66	82	74	43	55	192	205	
Western	2	10	160	143	194	203	219	204	424	476	999	1,036	
Grand Total	10	20	497	477	1,180	1,240	1,468	1,503	1,184	1,330	4,339	4,570	

Source: OVC MIS 2018/19

Table 39: Number of HIV Positive OVC Supported by Region and Quarter

Region	HIV OVC SUPPORTED				
	Apr - Jun 2019	Jan - Mar 2019	Jul - Sep 2018	Oct - Dec 2018	Total
Central 1	7,977	7,507	5,924	5,997	27,405
Central 2	2,389	2,930	2,292	2,387	9,998
East Central	2,372	1,736	3,588	2,051	9,747
Eastern	649	367	405	405	1,826
North Central	2,184	2,251	2,292	2,071	8,798
North East	547	547	405	514	2,013
North West	508	462	503	462	1,935
South Western	2,010	2,060	1,410	1,481	6,961
Western	5,093	4,903	2,899	4,162	17,057
Total	23,729	22,763	19,718	19,530	85,740

Source: OVC MIS 2018/19

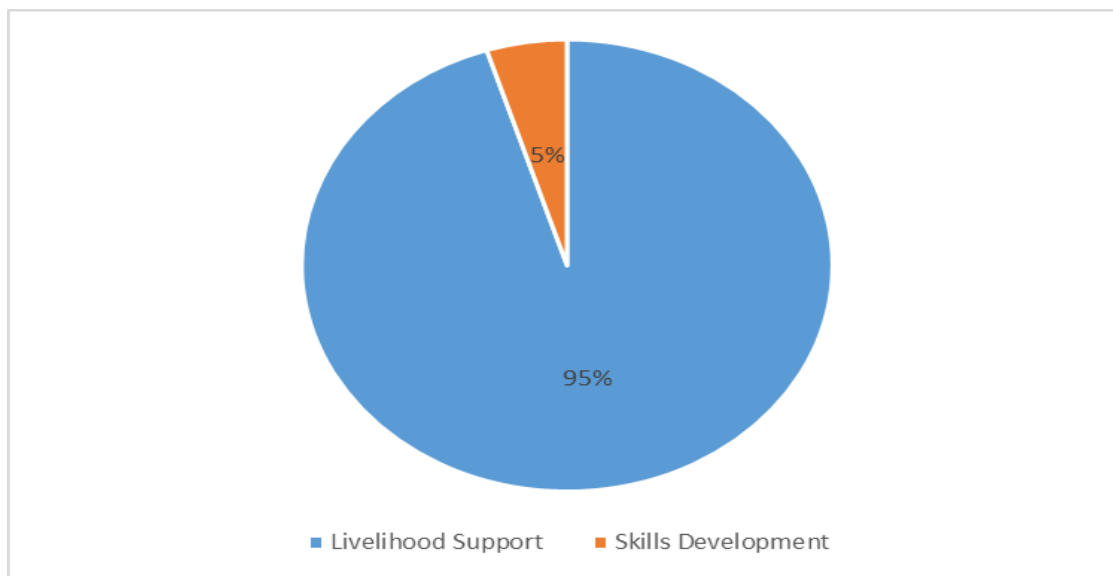
6.5 Youth Livelihood Programme

The Youth Livelihood Programme (YLP) is a Government of Uganda Rolling Programme, targeting the unemployed and poor youth in the country. It was designed in response to the high unemployment rate and poverty level among the youth in the country.

6.5.1 Programme Components

The Programme is made up of Livelihood Support which takes up the highest percentage (95%). It constitutes of Income Generating Activities like agriculture, trade, services, ICT, small scale manufacturing and creative industry among others. The lowest component is the skills Development (5%) and it constitutes of informal vocational skills training like carpentry, masonry, tool kits, and others

Figure 7: YLP Skills Components



Source: Youth Livelihood Programme 2019, MGLSD

6.5.2 Youth Beneficiaries

Table 40: Youths benefiting from YLP by sex

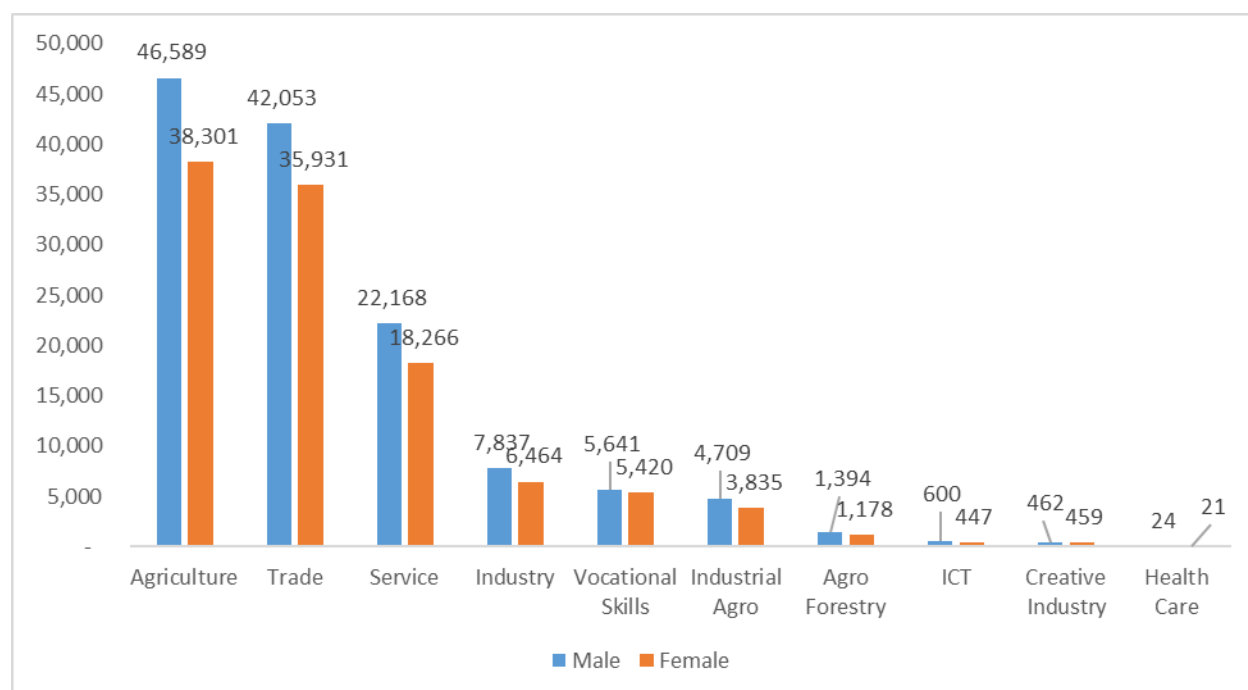
Youth Beneficiaries	Number of Youths	Percent
Male	131,477	54%
Female	110,322	46%
Total	241,799	100%

Source: Youth Livelihood Programme 2018/19, MGLSD

6.5.3 Category of beneficiaries by sector

The figure below shows the various sectors in which the beneficiaries are engaged. The largest proportion of Programme beneficiaries were engaged in the Agricultural sector and of these, males (46,589) were more than the females (38,301), followed by those who engaged in the trade sector (77,984). The least number of beneficiaries engaged in the health care sector with 24 male beneficiaries and 21 female beneficiaries. Generally, there were more males who were engaged in all the sectors compared to the females and this was due to the fact that in 2018/19 more males' beneficiaries obtained youth loans compared to the females.

Figure 8: Beneficiaries by Sector



Source: Youth Livelihood Programme 2018/19, MGLSD

Table 41: Disbursements by financial year

FY	NO. PROJECTS	AMOUNT DISBURSED	MALE	FEMALE	TOTAL
2013/14	1,563	11,442,947,118	11,234	8,958	20,192
2014/15	3,942	27,482,868,370	28,484	23,170	51,654
2015/16	2,705	19,660,877,607	18,190	15,599	33,789
2016/17	3,284	26,117,903,019	20,825	17,663	38,488
2017/18	4,455	37,580,463,472	27,658	23,534	51,192
2018/19	4,210	37,953,187,000	106,391	21,398	46,484
Total	20,159	160,238,246,586	212,782	110,322	241,799

Source: Youth Livelihood Programme 2018/19, MGLSD

CHAPTER SEVEN:

GENDER AND WOMEN AFFAIRS

7.1 Progress on Uganda Women Entrepreneurship Programme (UWEP)

The Uganda Women Entrepreneurship Programme is an initiative by the Government of Uganda that is aimed at improving access to financial services by women (18-65 years) and equipping them with skills for enterprise growth, value addition and marketing of their products and services. UWEP is intended to empower Ugandan women for economic Development.

The Programme has rolled out to all the Districts and Municipalities in Uganda including Kampala Capital City Authority (KCCA).

7.1.1 Programme Components

The Programme components of the Uganda Entrepreneurship Programme are; Capacity and Skills Development and the Women Enterprise Fund.

The table below shows the skills component of the Uganda Women Entrepreneurship programme. Out of the 3,588 women groups that enrolled in the program, 3,388 (97%) women groups got support under the Women Enterprise Fund which provides credit to women groups for enterprise development through a revolving fund. Only 3 (3%) Women groups opted for the Capacity and Skills Development Component that aims at focusing on upgrading needs-based skills for women to enable them initiate and manage enterprises.

Table 42: Programme skills Component

Programme Components	Total	Percent
Capacity and Skills Development	97	3
Women Enterprise Fund	3,393	97
Total	3,588	100

Source: Uganda Women Entrepreneurship Program 2018/19– MGLSD

7.1.2 Women Number and UWEP Funded projects

The total number of women groups for the Uganda Women Entrepreneurship Programme in 2018/19 were 3,588.

Different women groups tend to engage in number of projects in different sectors

According to table below, the most funded enterprise through the Uganda Women Entrepreneurship programme was wholesale and retail trade (48.8%), followed by agriculture (31.3%). The least funded enterprises were ICT (0.1%). This is because most women do not have the capacity to engage in ICT related projects.

Table 43: UWEP Funded projects

Sector	Number of Projects	Percent
Agriculture	1122	31.3
Agro forestry	27	0.8
Agro industry (value addition)	33	0.9
Creative industry	47	1.3
ICT	4	0.1
Industry	230	6.4
Services	355	9.9
Transportation	18	0.5
Wholesale and retail trade	1752	48.8
Total	3588	100

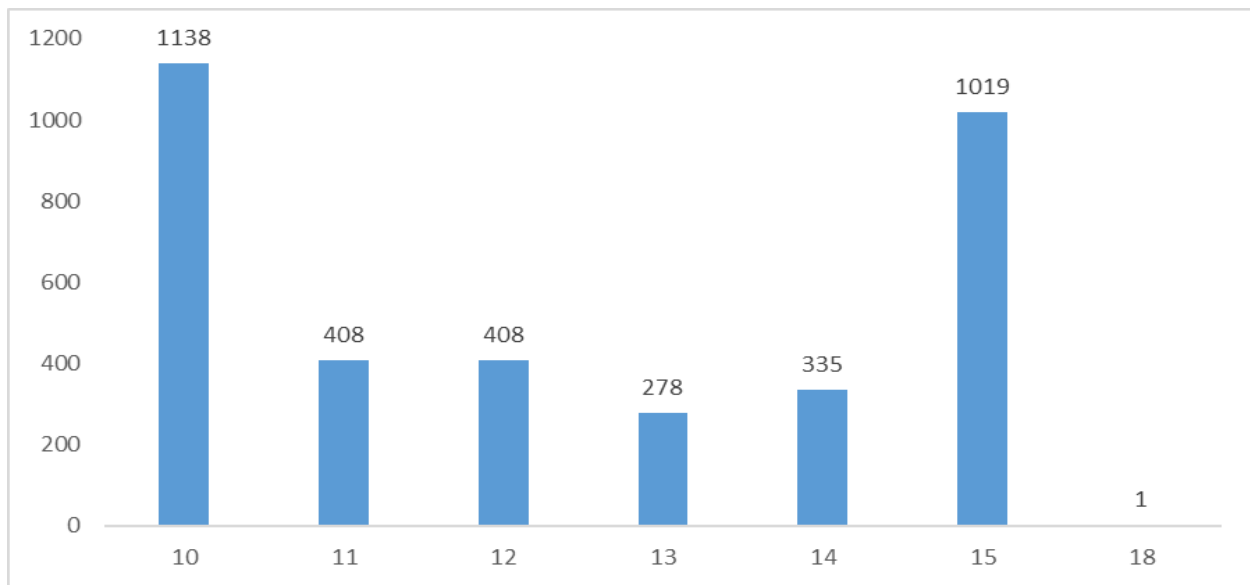
Source: Uganda Women Entrepreneurship Program 2018/19 – MGLSD

7.1.3 Women Groups

Before coming up with enterprises for funding, women are supposed to come up with groups. These groups come up with an enterprise which is later on financed under the programme. These groups are from 10- 18 members.

In FY 2018/19, the largest number of groups' sizes that were funded under the UWEP programme was those of 10 members with 1138 women groups followed by groups that consisted of 15 members (1,019). There was only one group that consisted of 18 members.

Figure 9: Women Group Sizes



Source: Uganda Women Entrepreneurship Program 2018/19 – MGLSD

7.2 Gender Based Violence

Analysis on different forms of GBV was carried out and these included the following; physical violence/assault (includes battering, sexual assault, at home or in the workplace), psychological Abuse/ emotional violence (includes deprivation of rights, forced marriage, sexual harassment, at home or in the workplace), Treatment of women as commodities (includes trafficking women and girls for sexual exploitation), economic violence (includes denial of resources opportunities and services), harmful traditional practices (includes widow inheritance, female genital mutilation/cutting, early or forced marriages, denial of education for girl child), and sexual gender based violence (sexual harassment, rape and defilement)

7.2.1 Forms of GBV by Sex

Analysis shows that of the 4,924 GBV cases reported, 76.5% were committed against the females and 23.5% were against the males. This primarily indicates that females are still more vulnerable to the various categories of GBV cases compared to their male counter parts.

Table 44: GBV Incident type by Sex

Incident type	Male	Female	% of sex composition	
			Male	Female
Child Marriage	2	19	9.5	90.5
Defilement	18	174	9.4	90.6
Denial of Resources, opportunities & services	545	2014	21.3	78.7
Female Genital Mutilation		2	0.0	100.0
Forced Marriage	5	14	26.3	73.7
Physical Violence/ Assault	111	407	21.4	78.6
Psychological Abuse	462	1028	31.0	69.0
Rape	3	34	8.1	91.9
Sexual assaults	10	76	11.6	88.4
Grand Total	1156	3768	23.5	76.5

Source: NGBVD 2018/19

7.2.2 GBV by Age Group

Analysis shows that the majority (34.8%) of the GBV victims/ survivors are youth aged 18 – 30 years. This is mainly attributed to the fact that youths are vulnerable to issues that are social economic. For example, the high levels youth unemployment, among other issues.

Table 45: Sex of the Client by sex and age category

Age category of the victim	Victim sex			Percentage Distribution		
	Female	Male	Total	Female	Male	Total
0-17	778	498	1276	61.0	39.03	100.0
18-35	1933	318	2251	85.9	14.13	100.0
36-53	791	226	1017	77.8	22.22	100.0
54-71	214	84	298	71.8	28.19	100.0
72+	52	30	82	63.4	36.59	100.0
Total	3768	1156	4924	76.5	23.48	100.0

Source: NGBVD 2018/19

7.2.3 GBV Victims/ Clients by Region

Majority of the GBV victims were reported in the Eastern Region of Uganda. This is mainly attributed to the high poverty levels which lead to violence among males and Females.

Table 46: Distribution of Sex of GBV Victims by Region

Region	Sex of Victims		
	Female	Male	Total
Central	1046	321	1367
Eastern	1406	359	1765
Kampala	147	18	165
Northern	986	328	1314
Western	183	130	313
Total	3768	1156	4924

Source: NGBVD 2018/19

Table 47: Sex of the Perpetuator

Sex	Total	%age
Female	838	17.02
Male	4086	82.98
Grand Total	4924	100

Source: NGBVD 2018/19

7.2.4 First Point of Authority of GBV Cases

Table 48: First Point of Authority where GBV incidents are reported

First point of Authority where GBV incidents are reported		
Reporting point	Frequency	%age
CDO	223	4.5
Community Activist	30	0.6
Cultural Leaders	10	0.2
GBV Shelter	2889	58.7
Health Centre	60	1.2
LC1	36	0.7
LC2	4	0.1
Magistrate	9	0.2
Male Action Group	3	0.1
NGO	25	0.5
Police	474	9.6
Probation Office	1122	22.8
Religious Leaders	1	0.0
Not specified	38	0.8
Total	4924	100

Source: NGBVD 2018/19

APPENDICES

APPENDIX 1: Number of OSH inspections by Year and by District (2013-14 to 2017-18)

District	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Adjumani	-	-	-	-	-	-
Apac	-	-	-	-	-	-
Arua	1	-	14	-	-	-
Bugiri	-	-	-	-	-	-
Bundibugyo	-	-	-	-	-	-
Bushenyi	1	3	2	-	-	-
Busia	-	-	-	-	-	-
Gulu	2	-	4	-	-	-
Hoima	-	1	2	-	-	-
Iganga	-	-	2	-	-	-
Jinja	8	-	4	-	-	-
Kabale	14	2	8	-	-	-
Kabarole	2	14	10	-	-	-
Kaberamaido	-	-	-	-	-	-
Kalangala	-	-	-	-	-	-
Kampala	16	32	79	-	-	-
Kamuli	-	-	-	-	-	-
Kamwenge	-	1	1	-	-	-
Kanungu	-	8	9	-	-	-
Kapchorwa	-	-	-	-	-	-
Kasese	-	-	2	-	-	-
Katakwi	-	-	8	-	-	-

Kayunga	-	-	4	-	-	-
Kibaale	-	-		-	-	-
Kiboga	-	-	2	-	-	-
Kisoro	1	7	10	-	-	-
Kitgum	-	-	5	-	-	-
Kotido	-	-		-	-	-
Kumi	3			-	-	-
Kyenjojo		6	1	-	-	-
Lira	6			-	-	-
Luwero				-	-	-
Masaka	4		17	-	-	-
Masindi	5		8	-	-	-
Mayuge				-	-	-
Mbale		3	12	-	-	-
Mbarara	31	11	8	-	-	-
Moroto	1			-	-	-
Moyo				-	-	-
Mpigi	1		1	-	-	-
Mubende	2	9	3	-	-	-
Mukono	5	5	8	-	-	-
Nakapiripiriti	-	-	-	-	-	-
Nakasongola	-	-	1	-	-	-
Nebbi	-	-	-	-	-	-
Ntungamo	-	-	2	-	-	-

Pader	-	-	1	-	-	-
Pallisa	-	-		-	-	-
Rakai	-	-	2	-	-	-
Rukungiri	-	-	2	-	-	-
Sembabule	-	-	3	-	-	-
Sironko	-	-		-	-	-
Soroti	-	-	7	-	-	-
Tororo	-	1	-	-	-	-
Wakiso	4	22	23	-	-	-
Yumbe	-	-	-	-	-	-
Butaleja	-	-	-	-	-	-
Ibanda			19	-	-	-
Kaabong	-	-	-	-	-	-
Isingiro	-	-	-	-	-	-
Kaliro	-	-	2	-	-	-
Kiruhura	-	-	-	-	-	-
Koboko	-	-	-	-	-	-
Amolator	-	-	-	-	-	-
Amuria	-	-	7	-	-	-
Manafwa	-	-	-	-	-	-
Bukwo	-	-	-	-	-	-
Mityana	-	8	4	-	-	-
Nakaseke	-	-	-	-	-	-
Amuru			6	-	-	-

Budaka	-	-	-	-	-	-
Oyam	-	-	-	-	-	-
Abim	-	-	-	-	-	-
Namutumba	-	-	-	-	-	-
Dokolo	-	-	-	-	-	-
Bulisa	-	2	1	-	-	-
Maracha	-	-	-	-	-	-
Bukedea	4	-	-	-	-	-
Bududa	-	-	-	-	-	-
Lyantonde	-	-	1	-	-	-
Amudat	-	-	-	-	-	-
Buikwe	-	1	2	-	-	-
Buyende	-	-	-	-	-	-
Kyegegwa	-	-	2	-	-	-
Lamwo	-	-	6	-	-	-
Otuke	-	-	-	-	-	-
Zombo	-	-	-	-	-	-
Albetong	-	-	-	-	-	-
Bulambuli	-	-	-	-	-	-
Buvuma	-	-	-	-	-	-
Gomba	-	-	4	-	-	-
Kiryandongo	3	-	1	-	-	-
Luuka	-	-	-	-	-	-
Namayingo	-	-	-	-	-	-

Ntoroko	-	-	-	-	-	-
Serere	-	-	-	-	-	-
Kyankwanzi	-	-	-	-	-	-
Kalungu	-	-	-	-	-	-
Lwengo	-	-	1	-	-	-
Bukomansimbi	-	-	-	-	-	-
Mitooma	-	-	-	-	-	-
Rubirizi		1	-	-	-	-
Ngora	-	-	-	-	-	-
Napak	-	-	-	-	-	-
Kibuku	-	-	-	-	-	-
Nwoya	-	-	6	-	-	-
Kole	-	-	-	-	-	-
Butambala	-	-	-	-	-	-
Sheema		1	1	-	-	-
Buhwenju	1	-	-	-	-	-
Agago			14	-	-	-
Kween	-	-	-	-	-	-
Kasese	1	6	-	-	-	-

Note: In 2016-17 and 2017/18 the data on districts inspected was not disaggregated by district and some information is missing

APPENDIX 2: Number of workplaces registered by year

Districts	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/19
Abim	-	-	-	-	1	1	-	-	-
Adjumani	-	-	-	-	2	1	-	1	2
Amuria	-	-	-	-	-	-	-	-	4
Agago	-	-	-	-	-	4	-	1	-
Amolatar	-	-	-	-	-	-	-	-	-
Amuru	-	-	-	-	-	-	-	1	-
Apac	-	-	-	-	-	-	-	-	3
Arua	1	-	-	1	-	-	-	-	17
Budaka	-	-	-	-	-	-	-	-	1
Bugiri	-	-	-	1	-	-	-	-	5
Buikwe	1	1	3	4	9	10	11	7	15
Bukedea	-	-	-	-	-	-	1	1	1
Bukwo	-	-	-	-	1	-	-	-	2
Bulambuli	-	-	-	-	-	-	-	1	-
Buliisa	-	-	-	-	1	1	-	-	3
Bundibugyo	-	-	-	-	-	2	1	1	5
Bushenyi	-	-	1	-	3	9	3	6	10
Busia	-	-	1	-	3	6	2	2	9
Butaleja	-	-	-	-	-	-	-	2	-
Butambala	-	-	-	-	-	-	2	-	1
Buwenge	-	-	-	-	-	-	-	-	1
Dokolo	-	-	-	1	-	-	1	1	-
Gomba	-	-	-	-	-	2	1	1	1
Gulu	-	-	1	1	6	18	9	9	15
Hoima	-	-	2	5	10	17	9	13	22
Ibanda	-	-	-	-	1	4	3	1	3
Iganga	-	-	-	1	2	12	4	4	11
Ishaka	-	-	-	-	-	-	1	-	-

Isingiro	-	-	-	-	3	1	2	4	3
Jinja	3	6	4	9	37	45	23	47	59
Kaabong	-	-	-	-	-	1	-	-	1
Kabale	-	-	-	2	1	11	3	3	9
Kabarole	2	-	4	3	2	17	6	9	17
Kagadi	-	-	-	-	-	1	-	3	1
Kakumiro	-	-	-	-	-	-	-	2	1
Kalangala	-	-	-	-	1	5	1	-	3
Kaliro	-	-	1	-	1	2	-	-	-
Kalungu	-	-	-	-	1	2	1	1	-
Kampala	15	15	37	62	250	368	150	267	439
Kamuli	-	-	-	1	3	7	2	4	6
Kamwenge	-	-	1	-	-	4	2	2	2
Kanungu	-	-	-	1	1	2	1	1	5
Kapchorwa	-	-	-	-	-	5	-	1	4
Kasese	-	-	2	2	4	16	4	8	18
Katakwi	-	-	-	1	-	1	-	5	-
Kayunga	-	-	-	-	2	6	1	5	4
Kibaale	-	-	1	-	-	7	5	1	4
Kiboga	-	-	-	-	1	5	-	2	3
Kibuku	-	-	-	-	-	1	-	-	3
Kigezi	-	-	-	-	-	-	1	-	-
Kiruhura	-	-	-	-	3	1	1	3	-
Kiryandongo	-	-	-	1	3	1	3	4	7
Kisoro	-	-	-	-	-	4	1	2	4
Kitgum	-	-	-	-	2	10	2	3	3
Koboko	-	-	-	-	-	2	-	2	5
Kotido	-	-	-	-	1	2	-	-	2
Kumi	-	-	-	-	1	5	-	2	3
Kween	-	-	-	-	-	-	-	5	-
Kyegegwa	-	-	-	-	-	-	-	1	1

Kyenjojo	-	-	-	4	2	7	2	2	8
Kyotera	-	-	-	-	-	1	-	1	2
Lamwo	-	-	-	-	-	1	-	1	1
Lira	2	-	1	2	7	11	3	10	21
Luuka	-	-	-	-	1	-	-	-	-
Luweero	-	-	-	1	3	7	10	8	8
Lwengo	-	-	-	1	-	4	1	2	2
Lyantonde	-	-	-	-	-	2	4	3	2
Manafwa	-	-	-	-	-	-	2	2	-
Masaka	-	-	-	4	4	21	9	8	11
Masindi	-	1	1	1	4	10	4	4	16
Mayuge	-	-	-	1	2	4	1	4	8
Mbale	-	-	1	3	7	27	4	11	26
Mbarara	1	1	3	3	11	32	10	15	27
Mityana	1	-	22	2	2	8	4	12	10
Moroto	-	-	-	-	3	4	-	2	6
Moyo	-	1	-	-	-	2	-	-	2
Mpigi	-	-	-	-	2	5	6	4	7
Mubende	-	-	-	3	3	6	4	9	10
Mukono	6	3	4	6	23	47	23	50	44
Nakapiripirit	-	-	-	-	1	-	-	-	-
Nakaseke	-	-	-	-	1	1	-	2	2
Nakasongola	1	-	-	-	2	-	-	3	2
Namayingo	-	-	-	-	-	-	3	-	1
Namutumba	-	-	-	-	-	-	1	-	1
Nebbi	-	-	-	-	-	5	-	1	2
Ntungamo	-	-	-	2	1	8	3	2	3
Nwoya	-	-	-	1	2	4	-	1	-
Omoro	-	-	-	-	-	-	-	1	-
Oyam	-	-	-	-	-	-	-	2	1
Pader	-	-	-	-	2	2	5	3	1

Paidha	-	-	-	-	1	1	-	1	1
Pakwach	-	-	-	-	-	2	-	2	2
Pallisa	-	-	-	-	1	4	-	3	5
Rakai	-	-	-	1	2	7	2	2	1
Rubirizi	-	-	-	-	-	2	-	2	-
Rukungiri	-	-	-	1	1	7	4	-	4
Sembabule	-	-	-	-	-	3	-	-	1
Sheema	-	-	-	-	1	7	2	-	4
Sironko	-	-	-	-	-	2	-	1	-
Soroti	-	-	-	2	3	15	3	6	12
Tororo	-	2	3	3	9	16	6	14	15
Wakiso	1	7	4	15	40	75	72	95	100
Yumbe	-	-	-	-	-	1	-	-	1
Zombo	-	-	-	-	-	1	2	-	-
Grand Total	34	37	101	148	505	999	455	737	1,108

APPENDIX 3: Migrant Workers Deployed in different Countries (2010 -2018)

Country of Destination	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
Iraq	9,120	2,516	2,033	935	907	951	646	217	2,169	19,494
Afghanistan	198	188	260	124	198	298	342	416	217	2,241
Saudi Arabia	65	65	66	18	18	479	175	1,621	5,627	8,134
Juba	43	45	45	-	-	-	-	-	-	133
Qatar	20	20	20	299	627	1,026	487	520	599	3,618
UAE	515	2,001	3,202	3,954	6,369	9,753	383	303	2,158	28,638
Bahrain	2	2	2	5	87	97	410	451	12	1,068
Syria	2	2	2	-	-	-	-	-	-	6
Taiwan	2	2	2	-	-	-	-	-	-	6
Somalia	-	-	99	550	567	687	96	162	247	2,410
Kuwait	-	-	32	278	223	209	-	-	-	742
Jordan	-	-	-	-	-	-	-	1,427	2,142	3,569
Total	9,967	4,843	5,763	6,163	8,996	13,500	2,539	5,117	13,171	70,059

Source: Externalization of Labour, 2018

APPENDIX 4: Migrant workers by Recruitment Company over the years

S/N	Exporting Company	2012	2013	2014	2015	2016	2017	2018	Total
1	Afrisky International Ltd	-	-	-	-	0	0	103	103
2	Alasker International Ltd	-	-	-	-			64	64
3	Alkareb Limited	-	-	-	-	0	16	128	144
4	Al-Quarashee Co. Ltd	-	-	-	-	0	0	54	54
5	Alsalam Logistics Ltd	-	-	-	-	0	82	142	224
6	Amazing Grace	-	-	-	-	0	0	392	392
7	Amiyal Seefer	-	-	-	-	0	115	226	341
8	Archeris New Ltd	-	-	-	-	9	175	118	302
9	Bantu Establishment Ltd	-	-	-	-	0	0	147	147
10	Bright Star Creations	-	-	-	-	65	0	165	230
11	Cella Investiments Ltd	0	0	0	4	4	142	39	189
12	Creative Group	-	-	-	-	0	0	188	188
13	Elfirsan Group	-	-	-	-	0	35	204	239
14	Enjaz Limited	-	-	-	-			23	23
15	Elite Placement Consulting Ltd	-	-	-	-	0	0	56	56
16	Empowerage International	-	-	-	-	0	0	137	137
17	Eskom Link	-	-	-	-	3	68	165	236
18	Essential Communications	0	0	0	106	38	73	81	298
19	Explorer Dubai	-	-	-	-	0	150	477	627
20	Ez-Visa Kampala	0	0	0	0	0	0	281	281
21	Fresh Mind International Ltd	-	-	-	-	0	56	358	414
22	Falcon Manpower	0	0	0	0	0	0	42	42
23	Forbes Enterprises Ltd	0	0	0	0	0	0	75	75
24	Global Man Power Solutions Ltd	0	0	0	0	0	0	75	75
25	Gideon's Men	157	15	2	290	167	206	387	1224
26	Golden Arm Limited	0	0	0	0	0	125	99	224

27	Great Lakes Hrm	0	0	0	0	0	0	13	13
28	Greener Pastures	-	-	-	-	0	0	48	48
29	Ham Properties	0	0	0	64	16	151	147	378
30	Doxa Connections	-	-	-	-	-	-	38	38
31	Horeb Services Ltd	-	-	-	-	0	0	556	556
32	Khalege Agencies Ltd	-	-	-	-	-	-	24	24
33	Karibuni International Ltd	0	0	130	171	0	0	0	301
34	Ambat Recruitment Services	-	-	-	-	-	-	68	68
35	International Employment Linkages		4	137	259	228	238	189	1055
36	Isab International Ltd	-	-	-	-	0	119	165	284
37	Jag Security	28	70	7	-	-	-	77	182
38	Jabez Consultants Ltd	-	-	-	-	0	0	75	75
39	Jericho International U Ltd	-	-	-	-	0	48	153	201
40	Khm International Ltd	-	-	-	-	0	0	204	204
41	Maghrib Agencies Ltd	48	217	412	730	24	143	246	1820
42	Malisu Apollo	0	0	0	0	125	224	90	439
43	Marphie International Ltd	0	0	0	0	0	0	129	129
44	Middle East Consultants	0	303	1244	1769	1290	1617	2075	8298
45	Mobile Labour	-	-	-	-	0	126	134	260
46	Paval Consultants	-	-	-	-	0	17	0	17
47	Provio International	0	0	0	0	0	0	479	479
48	Prime Linkages	-	-	-	-	0	0	370	370
49	Raama Africano	-	-	-	-	0	0	181	181
50	Reliable Logicians	936	133	35	112	0	34	74	1324
51	Ridar U Ltd	-	-	-	-	0	0	126	126
52	Round Off International Ltd	-	-	-	-	0	0	214	214
53	Saracen U Ltd	194	466	479	479	85	284	125	2112
54	Security Link Ltd	1367	2129	2963	4425	293	425	738	12340
55	St Augustine University	0	0	0	0	0	0	45	45
56	Sipi Contours	0	0	0	0	0	0	48	48

57	Spine Labour	0	0	0	0	0	33	69	102
58	Taiba Man Power Agency	0	0	0	0	0	-	74	74
59	True North	0	0	0	43	23	68	139	273
60	Swift International Ltd	-	-	-	-	0	27	418	445
61	The Normandy Company	88	403	264	246	0	93	958	2052
62	Tirajo Employment Agency Ltd	0	0	0	0	0	99	298	397
63	Two Niles Public Relations	1055	966	1108	1479	169	128	158	5063
	TOTAL	3873	4706	6781	10177	2,539	5,117	13171	46,364

APPENDIX 5: SAGE BENEFICIARIES BY DISTRICT AND SEX (2015/16 TO 2018/19)

Financial Year 2015/2016					
SN	District	Female	Male	Beneficiary Number	Entitlement Amount
1	Abim	310	205	515	51,500,000
2	Agago	815	536	1,351	135,100,000
3	Amolatar	463	442	905	90,500,000
4	Amudat	2,782	1,666	4,448	1,380,326,000
5	Amuria	736	553	1,289	128,900,000
6	Apac	9,861	5,127	14,988	3,473,972,000
7	Bundibugyo	442	449	891	89,100,000
8	Gulu	635	407	1,042	104,200,000
9	Kaabong	640	518	1,158	115,800,000
10	Kaberamaido	5,298	3,146	8,444	2,289,032,000
11	Kamuli	443	439	882	88,200,000
12	Katakwi	6,065	3,822	9,887	2,992,056,000
13	Kayunga	311	367	678	67,800,000
14	Kibaale	1,398	1,180	2,578	257,800,000
15	Kiboga	4,159	3,042	7,201	1,855,654,000

16	Kisoro	702	532	1,234	123,400,000
17	Koboko	258	323	581	58,100,000
18	Kole	6,335	3,812	10,147	3,109,150,000
19	Kotido	253	251	504	50,400,000
20	Kween	605	387	992	99,200,000
21	Kyankwanzi	3,366	2,996	6,362	1,946,148,000
22	Kyegegwa	3,925	3,258	7,183	2,154,316,000
23	Kyenjojo	10,219	6,113	16,332	4,127,237,000
24	Lamwo	540	375	915	91,500,000
25	Mayuge	396	504	900	90,000,000
26	Moroto	3,070	1,934	5,004	1,546,856,000
27	Nakapiripirit	4,612	2,248	6,860	1,994,266,000
28	Nakasongola	430	418	848	84,800,000
29	Namayingo	297	391	688	68,800,000
30	Napak	5,579	2,806	8,385	2,576,800,000
31	Nebbi	11,758	5,749	17,507	4,609,661,000
32	Pader	611	375	986	98,600,000

33	Pallisa	804	811	1,615	161,500,000
34	Yumbe	5,282	3,368	8,650	2,176,525,000
35	Zombo	7,749	4,035	11,784	3,701,650,000
	Grand Total	101,149	62,585	163,734	41,988,849,000

Financial Year 2016/2017

SN	District	Female	Male	Beneficiary Number	Entitlement_Amount
1	Abim	760	444	1,204	272,700,000
2	Agago	983	629	1,612	398,575,000
3	Amolatar	1,209	999	2,208	494,675,000
4	Amudat	2,673	1,564	4,237	1,312,225,000
5	Amuria	888	687	1,575	451,725,000
6	Amuru	255	189	444	83,100,000
7	Apac	6,242	4,402	10,644	3,220,100,000
8	Bugiri	472	526	998	191,250,000
9	Bundibugyo	713	665	1,378	342,475,000
10	Gulu	941	601	1,542	379,750,000
11	Kaabong	1,478	1,038	2,516	573,300,000

12	Kabale	1,334	960	2,294	429,750,000
13	Kaberamaido	4,576	2,891	7,467	2,393,025,000
14	Kamuli	649	616	1,265	312,225,000
15	Katakwi	5,440	3,453	8,893	2,707,925,000
16	Kayunga	410	502	912	261,000,000
17	Kibaale	1,835	1,545	3,380	980,400,000
18	Kiboga	2,476	2,268	4,744	1,424,825,000
19	Kisoro	820	597	1,417	412,125,000
20	Kitgum	512	371	883	159,900,000
21	Koboko	319	399	718	206,800,000
22	Kole	5,776	3,421	9,197	2,773,650,000
23	Kotido	624	529	1,153	264,050,000
24	Kween	707	487	1,194	295,775,000
25	Kyankwanzi	3,208	2,816	6,024	1,817,850,000
26	Kyegegwa	3,284	2,682	5,966	1,834,900,000
27	Kyenjojo	7,013	5,123	12,136	3,717,075,000
28	Lamwo	661	446	1,107	319,350,000

29	Mayuge	572	711	1,283	322,200,000
30	Moroto	2,989	1,847	4,836	1,528,550,000
31	Nakapiripirit	4,485	2,180	6,665	2,002,100,000
32	Nakaseke	697	692	1,389	255,600,000
33	Nakasongola	558	532	1,090	269,150,000
34	Namayingo	382	484	866	253,575,000
35	Napak	5,010	2,462	7,472	2,281,500,000
36	Nebbi	8,531	5,109	13,640	4,182,125,000
37	Pader	1,460	932	2,392	557,375,000
38	Pallisa	946	960	1,906	554,025,000
39	Yumbe	5,119	3,269	8,388	2,499,075,000
40	Zombo	7,271	3,698	10,969	3,300,150,000
	Grand Total	94,278	63,726	158,004	46,035,925,000
Financial Year 2017/2018					
SN	District	Female	Male	Beneficiary Number	Entitlement Amount
1	Abim	755	445	1,200	366,500,000
2	Agago	977	624	1,601	549,825,000

3	Amolatar	1,225	993	2,218	682,025,000
4	Amudat	2,654	1,547	4,201	1,242,450,000
5	Amuria	888	686	1,574	464,575,000
6	Amuru	279	204	483	147,250,000
7	Apac	6,148	4,297	10,445	3,046,250,000
8	Bugiri	496	537	1,033	308,650,000
9	Bundibugyo	725	678	1,403	496,800,000
10	Gulu	944	599	1,543	537,800,000
11	Kaabong	1,473	1,029	2,502	754,950,000
12	Kabale	1,412	1,005	2,417	722,850,000
13	Kaberamaido	4,563	2,885	7,448	2,157,700,000
14	Kamuli	641	606	1,247	429,450,000
15	Katakwi	5,417	3,421	8,838	2,596,850,000
16	Kayunga	409	482	891	267,100,000
17	Kibaale	1,835	1,537	3,372	991,200,000
18	Kiboga	2,615	2,325	4,940	1,422,750,000
19	Kisoro	819	594	1,413	419,275,000

20	Kitgum	512	371	883	267,850,000
21	Koboko	316	387	703	212,650,000
22	Kole	5,761	3,406	9,167	2,655,725,000
23	Kotido	623	528	1,151	346,350,000
24	Kween	708	485	1,193	407,675,000
25	Kyankwanzi	3,152	2,741	5,893	1,666,200,000
26	Kyegegwa	3,279	2,675	5,954	1,712,300,000
27	Kyenjojo	6,973	5,064	12,037	3,541,000,000
28	Lamwo	657	440	1,097	325,900,000
29	Mayuge	573	711	1,284	420,100,000
30	Moroto	2,937	1,806	4,743	1,405,850,000
31	Nakapiripirit	4,458	2,157	6,615	1,857,750,000
32	Nakaseke	720	712	1,432	429,050,000
33	Nakasongola	559	534	1,093	373,725,000
34	Namayingo	382	484	866	252,525,000
35	Napak	5,015	2,465	7,480	2,212,950,000
36	Nebbi	8,460	5,044	13,504	3,951,650,000

37	Pader	1,458	928	2,386	737,375,000
38	Pallisa	945	960	1,905	564,825,000
39	Yumbe	5,078	3,210	8,288	2,424,900,000
40	Zombo	7,192	3,649	10,841	3,137,225,000
	Grand Total	94,033	63,251	157,284	46,507,825,000

Financial Year 2018/2019

SN	District	Female	Male	Beneficiary Number	Entitlement Amount
1	Abim	723	418	1,141	170,700,000
2	Agago	941	578	1,519	227,175,000
3	Amolatar	1,167	918	2,085	312,675,000
4	Amudat	2,602	1,509	4,111	612,450,000
5	Amuria	831	614	1,445	216,675,000
6	Amuru	270	199	469	69,975,000
7	Apac	5,852	4,020	9,872	983,950,000
8	Bugiri	521	516	1,037	155,475,000
9	Bundibugyo	736	659	1,395	205,950,000
10	Dokolo	534	413	947	71,025,000

11	Gulu	925	570	1,495	223,650,000
12	Kaabong	1,410	975	2,385	354,900,000
13	Kabale	1,382	959	2,341	350,775,000
14	Kaberamaido	4,220	2,571	6,791	674,200,000
15	Kamuli	631	568	1,199	178,350,000
16	Kasese	858	1,027	1,885	141,375,000
17	Katakwi	5,165	3,186	8,351	823,750,000
18	Kayunga	402	453	855	126,675,000
19	Kibaale	1,817	1,413	3,230	480,900,000
20	Kiboga	2,506	2,183	4,689	702,075,000
21	Kisoro	787	544	1,331	199,200,000
22	Kitgum	549	373	922	136,050,000
23	Koboko	308	354	662	98,775,000
24	Kole	5,446	3,129	8,575	854,300,000
25	Kotido	607	516	1,123	167,250,000
26	Kween	694	458	1,152	172,050,000
27	Kyankwanzi	2,840	2,430	5,270	788,550,000

28	Kyegegwa	3,082	2,416	5,498	823,275,000
29	Kyenjojo	6,676	4,677	11,353	1,133,600,000
30	Lamwo	638	413	1,051	157,200,000
31	Mayuge	570	634	1,204	180,075,000
32	Moroto	2,786	1,655	4,441	665,775,000
33	Mubende	469	495	964	72,300,000
34	Nakapiripirit	4,113	1,942	6,055	898,650,000
35	Nakaseke	724	699	1,423	212,475,000
36	Nakasongola	531	478	1,009	150,075,000
37	Namayingo	398	465	863	128,100,000
38	Napak	4,831	2,335	7,166	715,800,000
39	Nebbi	8,063	4,688	12,751	1,273,100,000
40	Pader	1,434	899	2,333	347,925,000
41	Pallisa	926	879	1,805	268,200,000
42	Sheema	1,020	862	1,882	564,600,000
43	Ssembabule	204	331	535	40,125,000
44	Yumbe	4,920	3,009	7,929	1,184,250,000

45	Zombo	6,678	3,323	10,001	1,240,150,000
	Grand Total	92,787	61,753	154,540	19,554,550,000

APPENDIX 6: Disability Status of sage beneficiaries

District Name	Male	Female	Total	No_ Disability	Blind	Deaf	Physical	Severe	Some disability	Disability_ not specified	Unknown	Total Disability
Abim	416	730	1,146	-	26	5	99	-	-	4	1,012	1,146
Adjumani	122	161	283	9	1	17	-	-	-	256	-	283
Agago	586	970	1,556	1	51	20	138	-	-	5	1,341	1,556
Alebtong	454	651	1,105	27	10	54	-	-	-	1,014	-	1,105
Amolatar	910	1,210	2,120	1	35	15	99	-	-	79	1,891	2,120
Amudat	1,447	2,549	3,996	3,991	-	-	-	-	-	-	5	3,996
Amuria	762	1,097	1,859	1	43	22	121	-	-	67	1,605	1,859
Amuru	245	332	577	-	12	3	21	-	-	7	534	577
Apac	3,948	5,810	9,758	3,924	100	25	188	47	101	-	5,373	9,758
Bugiri	1,050	1,029	2,079	-	29	8	67	-	-	27	1,948	2,079
Bundibugyo	613	698	1,311	-	17	6	65	-	-	-	1,223	1,311
Dokolo	456	620	1,076	22	2	35	-	-	-	1,017	-	1,076
Gulu	732	1,245	1,977	2	42	6	74	-	-	64	1,789	1,977
Kaabong	964	1,388	2,352	-	56	7	114	-	-	9	2,166	2,352
Kabale	1,755	2,413	4,168	-	15	20	89	-	-	26	4,018	4,168
Kabramaido	2,431	4,069	6,500	5,110	12	4	59	53	125	-	1,137	6,500
Kamuli	1,251	1,387	2,638	-	61	16	78	-	-	18	2,465	2,638
Kasese	1,298	1,192	2,490	20	7	89	-	-	-	2,374	-	2,490
Katakwi	3,099	5,074	8,173	7,226	22	5	74	86	135	-	625	8,173
Kayunga	1,004	903	1,907	-	25	8	77	-	-	17	1,780	1,907
Kibaale	1,482	1,903	3,385	-	27	7	107	-	-	8	3,236	3,385
Kiboga	2,112	2,477	4,589	2,997	14	3	60	29	58	-	1,428	4,589
Kisoro	782	1,045	1,827	-	9	3	65	-	-	47	1,703	1,827
Kitgum	450	721	1,171	-	28	3	141	-	-	18	981	1,171
Koboko	362	342	704	1	4	-	24	-	-	17	658	704
Kole	3,041	5,355	8,396	8,391	-	-	-	-	-	-	5	8,396
Kotido	507	612	1,119	-	17	1	23	-	-	7	1,071	1,119
Kumi	734	957	1,691	37	2	106	-	-	-	1,546	-	1,691

Kween	461	736	1,197	7	7	8	157	-	-	29	989	1,197
Kyankwanzi	2,359	2,795	5,154	5,154	-	-	-	-	-	-	-	5,154
Kyegegwa	2,319	2,998	5,317	5,316	-	-	-	-	-	-	1	5,317
Kyenjojo	4,502	6,542	11,044	7,099	25	17	154	81	271	-	3,397	11,044
Lamwo	425	655	1,080	-	30	8	57	-	-	17	968	1,080
Mayuge	1,051	952	2,003	-	24	6	74	-	-	23	1,876	2,003
Moroto	1,628	2,763	4,391	4,034	-	-	-	64	81	-	212	4,391
Moyo	132	156	288	6	-	9	-	-	-	273	-	288
Mubende	902	782	1,684	14	8	55	-	-	-	1,607	-	1,684
Nakapiripirit	1,874	4,011	5,885	5,678	-	-	-	53	57	-	97	5,885
Nakaseke	813	872	1,685	-	16	7	36	-	-	5	1,621	1,685
Nakasongola	498	591	1,089	7	15	4	28	-	-	30	1,005	1,089
Namayingo	598	537	1,135	-	14	3	54	-	-	16	1,048	1,135
Napak	2,314	4,797	7,111	7,111	-	-	-	-	-	-	-	7,111
Nebbi	4,488	7,851	12,339	8,243	48	14	115	60	208	-	3,651	12,339
Otuke	242	384	626	9	10	19	-	-	-	588	-	626
Pader	897	1,504	2,401	1	74	18	154	-	-	26	2,128	2,401
Pallisa	1,351	1,486	2,837	5	37	24	102	-	-	223	2,446	2,837
Sheema	951	1,191	2,142	9	7	41	-	-	-	2,085	-	2,142
Ssembabule	540	395	935	6	5	30	-	-	-	894	-	935
Yumbe	2,924	4,834	7,758	1,009	25	3	107	-	3	-	6,611	7,758
Zombo	3,133	6,419	9,552	9,552	-	-	-	-	-	-	-	9,552
Total	67,415	100,191	167,606	85,020	1,012	754	2,821	473	1,039	12,443	64,044	167,606

APPENDIX 7: Distribution of Call Categories by Sex of Callers

Call Category	Sex of the Caller			Grand Total
	Female	Male	Not Specified	
Abuse/VAC	1,884	1,296	3	3,183
Child Exploitation	26	44	-	70
Child Neglect	1,394	413	2	1,809
Child Trafficking	15	29	-	44
Emotional Abuse	13	8	-	21
Murder	5	12	-	17
Online Child Sexual Abuse & Violence	5	9	-	14
Physical Abuse	173	257	-	430
Sexual Abuse	253	524	1	778
Counselling	489	534	5	1,028
Addiction	1	8	-	9
Boy/Girl Relationship	4	2	-	6
Career Guidance	4	8	-	12
Child Custody	192	148	-	340
Child to Child Sex	8	13	-	21
Differently abled persons	5	3	-	8
Discrimination	-	1	-	1
Family Issues	30	33	-	63
HIV counselling	2	1	-	3
Juvenile Delinquency	3	3	-	6
Legal Issues	11	14	-	25
Life skills	-	2	-	2
Loss & Grief	1	-	-	1
Lost Child	47	60	2	109

Marital Issues	38	43	1	82
Medical Care	22	20	-	42
Orphans	10	11	-	21
Parent/Child Relationship	43	65	-	108
Parental Guidance	9	10	-	19
Peer Influence	5	3	-	8
Property Rights	22	16	1	39
Reproductive health Issues	7	8	-	15
Request for specific Counsellor	-	-	1	1
Run away Child	14	14	-	28
Street Child	4	34	-	38
Stress/Depression	-	1	-	1
Student/Teacher Relationship	7	13	-	20
Information/Inquiry	4,529	5,588	677	10,794
Adult related	376	688	32	1,096
Appreciation	29	46	5	80
Birth Registration	1	1	-	2
Case Update	2,743	1,594	309	4,646
Employment/job	32	72	4	108
Financial Aid	88	156	14	258
In need of school fees	249	329	22	600
Information on Helpline Services	303	740	93	1,136
Inquiry of other services	498	1,553	186	2,237
Medical Aid	18	28	1	47
Reproductive Health	7	7	-	14
Topical Issues (Child rights, Biology etc.)	185	374	11	570
Others	12,174	22,378	151,308	185,860
Incomplete call	8,439	15,019	7,393	30,851

Blank call	99	164	45,899	46,162
Greetings	230	301	86	617
Line testing	228	323	86	637
Prank call	1,388	3,448	3,984	8,820
Request for specific Counsellor	1,215	1,951	759	3,925
Silent call	312	464	92,970	93,746
Wrong Number	263	708	131	1,102
Total	19,076	29,796	151,993	200,865

APPENDIX 8: Individual Served by Age Group and District (OVC)

District Beneficiary	Under 1 yr.	1-4 yrs.	5-9 yrs.	Total of <1, 4-5 & 5-9	10-14 yrs.	15-17 yrs.	(0-17) Years	18-24 yrs.	25+ yrs.	18+
Abim	1118	2026	3181	6325	3269	3029	12,623	2921	2185	5106
Adjumani	198	4024	5092	9314	5163	3874	18,351	125	2	127
Agago	995	3522	4656	9173	6370	3662	19,205	199	2923	3122
Alebtong	42	292	1097	1431	1487	1886	4,804	515	83	598
Amolatar	8836	5218	2119	16173	2532	1020	19,725	135	54	189
Amudat	4332	1670	715	6717	1325	1270	9,312	184	659	843
Amuria	64	3425	3451	6940	5274	2640	14,854	2099	374	2473
Amuru	533	2246	4485	7264	9271	10337	26,872	3662	905	4567
Apac	336	3495	6249	10080	7306	4707	22,093	2742	5814	8556
Arua	273	7307	11424	19004	13791	8935	41,730	5354	10525	15879
Budaka	1255	3538	6722	11515	7812	5953	25,280	485	514	999
Bududa	175	817	1876	2868	2254	1750	6,872	210	495	705
Bugiri	643	7478	18051	26172	19704	12623	58,499	8094	9032	17126
Buhweju	88	417	626	1131	529	240		321	684	1005

							1,900			
Buikwe	238	2504	6155	8897	7648	3967	20,512	1690	803	2493
Bukedea	27	804	1653	2484	4483	2249	9,216	867	84	951
Bukomansimbi	283	989	1430	2702	2834	2724	8,260	779	183	962
Bukwo	0	1647	6737	8384	5782	1093	15,259	0	1	1
Bulambuli	191	337	1059	1587	1304	1018	3,909	201	242	443
Buliisa	103	826	10544	11473	14084	733	26,290	1556	2533	4089
Bundibugyo	547	1692	10665	12904	6367	1897	21,168	1292	852	2144
Bunyangabu	546	1479	1942	3967	1685	1245	6,897	105	42	147
Bushenyi	157	2903	7035	10095	7461	4586	22,142	3475	6251	9726
Busia	3694	3960	4648	12302	9679	8828	30,809	4295	5582	9877
Butaleja	1080	2870	5679	9629	9898	6070	25,597	2422	3561	5983
Butambala	713	3385	8613	12711	7687	1065	21,463	653	745	1398
Butebo	1215	3911	1750	6876	2084	2186	11,146	1813	3172	4985
Buvuma	543	1035	1582	3160	1382	550	5,092	125	266	391
Buyende	37	404	757	1198	839	656	2,693	738	1096	1834
Dokolo	419	4489	3242	8150	8700	7596		2289	4904	7193

							24,446			
Gomba	214	3336	7252	10802	10155	6358	27,315	3752	6525	10277
Gulu	1943	7784	14895	24622	18877	12644	56,143	7646	14730	22376
Hoima	301	3673	8169	12143	12052	6067	30,262	3569	6396	9965
Ibanda	76	810	1683	2569	2274	1674	6,517	1235	661	1896
Iganga	425	3853	9695	13973	13817	7103	34,893	5503	6736	12239
Isingiro	3493	7908	12931	24332	19008	5768	49,108	3260	7130	10390
Jinja	580	7781	18069	26430	24456	13311	64,197	6682	11864	18546
Kaabong	16417	18829	6738	41984	8577	4766	55,327	476	300	776
Kabale	462	4754	9477	14693	12117	8418	35,228	3563	5532	9095
Kabarole	242	2411	6252	8905	8987	6643	24,535	1689	1714	3403
Kaberamaido	67	864	2030	2961	4182	2260	9,403	607	728	1335
Kagadi	1199	1648	1987	4834	1784	1191	7,809	190	223	413
Kakumiro	208	1308	891	2407	1535	2047	5,989	893	1178	2071
Kalangala	79	600	1857	2536	1890	1293	5,719	1287	1014	2301
Kaliro	181	449	1930	2560	3638	1187	7,385	96	340	436
Kalungu	390	2736	4687	7813	5506	3468		958	2381	3339

							16,787			
Kampala	3735	16094	32878	52707	43358	29776	125,841	8486	6857	15343
Kamuli	493	4533	10223	15249	14062	8355	37,666	3839	7127	10966
Kamwenge	516	9822	13912	24250	17529	7186	48,965	1866	814	2680
Kanungu	301	4227	12019	16547	10966	4950	32,463	2784	5176	7960
Kapchorwa	118	917	1581	2616	2680	2402	7,698	290	0	290
Kasese	722	6008	9367	16097	11120	7554	34,771	4775	4019	8794
Katakwi	91	1287	3142	4520	4537	3145	12,202	673	700	1373
Kayunga	440	3727	7519	11686	7370	4126	23,182	1525	3907	5432
Kibaale	280	2805	5129	8214	5236	2497	15,947	2569	6126	8695
Kiboga	105	1883	2987	4975	4942	2513	12,430	520	755	1275
Kibuku	307	902	1364	2573	4358	2019	8,950	447	186	633
Kibuube	0	3	11	14	9	0	23	0	0	0
Kiruhura	351	1986	4881	7218	5607	4491	17,316	3069	3842	6911
Kiryandongo	2650	6976	9072	18698	12060	6993	37,751	3149	2304	5453
Kisoro	285	3269	7889	11443	8876	5230	25,549	1377	391	1768
Kitgum	443	6116	11051	17610	14447	21589		7102	10321	17423

							53,646			
Koboko	362	11884	2958	15204	2149	1845	19,198	1393	553	1946
Kole	89	735	8209	9033	11705	3780	24,518	486	309	795
Kotido	9871	11593	6470	27934	17918	1621	47,473	688	520	1208
Kumi	80	422	996	1498	3186	2845	7,529	879	71	950
Kween	33	722	1853	2608	1773	1006	5,387	175	296	471
Kyankwanzi	779	1991	2778	5548	8398	4320	18,266	1611	1952	3563
Kyegegwa	147	1213	2246	3606	2669	1150	7,425	164	140	304
Kyenjojo	1236	6647	13419	21302	14900	7875	44,077	5322	9178	14500
Kyotera	128	4545	12562	17235	17515	12764	47,514	13878	11152	25030
Lamwo	83	917	3860	4860	3649	1913	10,422	1111	1844	2955
Lira	2039	17827	26292	46158	37555	32158	115,871	14279	19115	33394
Luuka	59	267	242	568	1458	732	2,758	184	372	556
Luwero	1492	6984	10339	18815	14868	7040	40,723	2443	5227	7670
Lwengo	292	3121	8701	12114	11404	7069	30,587	1661	2271	3932
Lyantonde	1959	3511	5472	10942	6368	4632	21,942	3877	12104	15981
Manafwa	601	1562	2988	5151	3963	3348		1454	502	1956

							12,462			
Maracha	945	3160	885	4990	424	485	5,899	96	3	99
Masaka	469	3838	10681	14988	14550	6828	36,366	2600	4175	6775
Masindi	272	1660	5218	7150	5922	3601	16,673	3066	6031	9097
Mayuge	945	5393	9264	15602	10597	6256	32,455	3246	6687	9933
Mbale	857	6003	12778	19638	18416	13389	51,443	3214	6103	9317
Mbarara	814	4465	6296	11575	6664	4456	22,695	2453	5045	7498
Mitooma	319	1230	1525	3074	1863	1222	6,159	620	1023	1643
Mityana	217	5262	12138	17617	17371	21159	56,147	6687	8397	15084
Moroto	2	44	3294	3340	4795	432	8,567	0	36	36
Moyo	159	308	481	948	1180	1242	3,370	516	59	575
Mpigi	314	3081	5892	9287	6221	3478	18,986	1934	1624	3558
Mubende	481	5398	10072	15951	15510	18301	49,762	6263	1527	7790
Mukono	1280	10133	16337	27750	19495	12077	59,322	10609	8886	19495
Nakapiripirit	26945	19239	2553	48737	13147	4761	66,645	2164	1512	3676
Nakaseke	748	1949	3959	6656	4931	3994	15,581	1141	1589	2730
Nakasongola	620	3600	12846	17066	36015	31314		6066	5030	11096

							84,395			
Namayingo	152	1066	2350	3568	5705	24624	33,897	1458	2366	3824
Namisindwa	644	1370	602	2616	2668	831	6,115	1679	1514	3193
Namutumba	226	1277	2289	3792	7080	1211	12,083	356	101	457
Napak	1287	470	5069	6826	8976	2417	18,219	10	15	25
Nebbi	493	2829	9061	12383	16090	4760	33,233	2614	5138	7752
Ngora	52	393	1290	1735	1915	1576	5,226	826	771	1597
Ntoroko	8	584	887	1479	1272	487	3,238	211	0	211
Ntungamo	1607	4314	5869	11790	5030	2948	19,768	1756	3773	5529
Nwoya	1829	4284	7426	13539	5844	4628	24,011	1073	2443	3516
Omoro	239	4009	7341	11589	8945	5094	25,628	3344	6153	9497
Otuke	596	1320	1206	3122	1878	1443	6,443	732	304	1036
Oyam	3313	20529	31480	55322	34928	20764	111,014	11202	24104	35306
Packwach	250	1327	2084	3661	3238	1402	8,301	505	1429	1934
Pader	192	1023	2183	3398	4522	3340	11,260	609	446	1055
Pallisa	523	1670	5677	7870	6224	3866	17,960	0	30	30
Rakai	332	19978	7959	28269	12846	13831		8688	6226	14914

							54,946			
Rubanda	505	1882	3683	6070	4742	3461	14,273	116	2	118
Rubirizi	122	776	1437	2335	1711	1495	5,541	754	3023	3777
Rukiga	163	1142	2631	3936	3556	2778	10,270	1327	2617	3944
Rukungiri	277	4731	12218	17226	13651	8403	39,280	8396	9533	17929
Sembabule	689	2742	4786	8217	5254	3167	16,638	1100	1277	2377
Serere	21	33867	1622	35510	2945	2289	40,744	290	27	317
Sheema	170	999	3875	5044	3239	1744	10,027	1256	7972	9228
Sironko	262	1673	2893	4828	2714	2052	9,594	2244	2222	4466
Soroti	1360	6672	9412	17444	24892	8608	50,944	1278	888	2166
Tororo	2140	7688	12975	22803	19260	23398	65,461	8858	15954	24812
Wakiso	4596	24354	46051	75001	57764	37446	170,211	19871	24539	44410
Yumbe	45	3573	3951	7569	33291	3048	43,908	1217	134	1351
Zombo	162	858	2626	3646	5751	2571	11,968	1172	560	1732
Grand Total	142687	524113	809340	1476140	1136526	726188	3,338,854	316445	431437	747882

Source: OVC Database-MGLSD

APPENDIX 9: Newly Enrolled Individuals Served by Age Group and District.

District Beneficiary	Under 1 yr.	1-4 yrs.	5-9 yrs.	Total of <1, 1-4, & 4-5	10-14 yrs.	15-17 yrs.	18-24 yrs.	25 + yrs.	18+
Abim	6	35	239	280	211	334	195	269	464
Adjumani	118	359	244	721	125	75	0	0	0
Agago	48	913	1236	2197	2128	1072	59	1247	1306
Alebtong	3	8	15	26	10	277	22	0	22
Amolatar	311	248	304	863	187	13	11	6	17
Amudat	1396	377	45	1818	523	577	507	529	1036
Amuria	30	142	233	405	188	125	1708	0	1708
Amuru	4	153	28	185	18	97	45	51	96
Apac	0	7	32	39	34	10	20	21	41
Arua	206	417	629	1252	721	511	322	1063	1385
Budaka	833	2172	2215	5220	1565	1288	35	0	35
Bududa	4	13	33	50	46	32	0	0	0
Bugiri	108	575	996	1679	928	456	99	187	286
Buhweju	0	0	0	0	0	0	0	2	2
Buikwe	74	603	1042	1719	1080	418	245	51	296
Bukedea	10	8	27	45	230	64	22	6	28
Bukomansimbi	21	89	394	504	351	606	269	9	278
Bukwo	0	44	13	57	5	0	0	0	0
Bulambuli	3	0	21	24	529	49	28	0	28
Buliisa	7	258	172	437	70	58	107	101	208
Bundibugyo	0	75	29	104	38	34	0	0	0
Bunyangabu	18	87	101	206	195	155	72	9	81

Bushenyi	32	219	174	425	217	118	103	205	308
Busia	855	831	1070	2756	1814	1927	1495	3458	4953
Butaleja	1000	2	462	1464	262	112	26	44	70
Butambala	4	1898	871	2773	243	133	82	115	197
Butebo	1016	1518	141	2675	184	132	169	214	383
Buvuma	0	7	6	13	1	1	0	0	0
Buyende	2	51	146	199	267	227	260	313	573
Dokolo	26	604	570	1200	273	357	137	291	428
Gomba	80	859	1337	2276	1644	1140	790	1650	2440
Gulu	546	345	293	1184	456	620	172	82	254
Hoima	95	675	942	1712	910	444	579	1560	2139
Ibanda	51	218	303	572	246	120	135	346	481
Iganga	13	266	521	800	665	250	103	481	584
Isingiro	953	1960	2778	5691	4018	2219	258	559	817
Jinja	113	1006	1769	2888	1925	1328	678	1842	2520
Kaabong	1259	2118	1414	4791	528	146	70	86	156
Kabale	17	318	408	743	338	196	112	424	536
Kabarole	66	276	454	796	661	296	24	181	205
Kaberamaido	19	200	355	574	535	271	100	168	268
Kagadi	39	60	164	263	178	46	36	35	71
Kakumiro	154	503	537	1194	651	446	165	64	229
Kalangala	58	216	465	739	563	319	491	513	1004
Kaliro	0	34	158	192	315	86	24	110	134
Kalungu	52	326	543	921	473	296	114	235	349
Kampala	644	2950	6613	10207	7622	4297	1478	2190	3668
Kamuli	7	149	1899	2055	619	730	148	81	229
Kamwenge	15	653	2661	3329	1999	182	16	84	100

Kanungu	22	272	300	594	96	52	36	82	118
Kapchorwa	0	0	2	2	5	3	0	0	0
Kasese	29	206	160	395	115	46	79	4	83
Katakwi	46	265	607	918	823	521	39	118	157
Kayunga	38	241	457	736	441	288	141	417	558
Kibaale	123	704	1019	1846	879	389	201	564	765
Kiboga	17	107	222	346	216	123	3	13	16
Kibuku	9	94	29	132	15	1	0	0	0
Kibuube	0	0	0	0	0	0	0	0	0
Kiruhura	6	58	86	150	66	287	110	109	219
Kiryandongo	9	87	87	183	286	505	792	1394	2186
Kisoro	66	191	346	603	307	120	36	6	42
Kitgum	2	125	207	334	1126	10149	391	289	680
Koboko	437	2281	44	2762	57	195	25	0	25
Kole	0	85	180	265	257	85	32	151	183
Kotido	448	605	505	1558	146	82	2222	110	2332
Kumi	4	10	96	110	740	532	367	19	386
Kween	0	17	22	39	9	0	0	0	0
Kyankwanzi	23	496	381	900	433	254	246	503	749
Kyegegwa	27	52	73	152	100	63	19	56	75
Kyenjojo	233	1378	1911	3522	1923	807	473	1303	1776
Kyotera	19	455	1296	1770	893	365	223	587	810
Lamwo	0	24	14	38	32	44	193	85	278
Lira	0	56	136	192	200	118	104	212	316
Luuka	0	41	8	49	12	12	13	1	14
Luwero	264	1501	2011	3776	2599	1595	512	1715	2227
Lwengo	66	404	1396	1866	2295	1108	67	0	67

Lyantonde	25	77	195	297	281	265	65	72	137
Manafwa	27	22	28	77	30	16	11	0	11
Maracha	0	12	29	41	58	0	0	0	0
Masaka	41	542	1506	2089	1637	620	87	187	274
Masindi	1	43	258	302	327	179	93	781	874
Mayuge	122	817	1320	2259	1119	829	236	157	393
Mbale	13	127	169	309	195	100	68	219	287
Mbarara	558	1674	2345	4577	2524	1246	508	1475	1983
Mitooma	26	173	216	415	305	119	177	479	656
Mityana	39	777	1268	2084	1183	2321	402	1536	1938
Moroto	0	0	8	8	8	5	0	0	0
Moyo	0	0	0	0	0	7	8	0	8
Mpigi	94	387	361	842	373	120	226	354	580
Mubende	266	1840	3309	5415	3650	5753	926	530	1456
Mukono	216	1005	2023	3244	2176	967	188	345	533
Nakapiripirit	6143	3634	12	9789	1	24	139	424	563
Nakaseke	468	817	1588	2873	1932	1778	469	628	1097
Nakasongola	10	182	752	944	1235	818	230	295	525
Namayingo	47	189	173	409	287	225	187	250	437
Namisindwa	7	47	50	104	53	21	9	24	33
Namutumba	23	171	182	376	286	67	8	0	8
Napak	7	5	12	24	28	4	13	10	23
Nebbi	9	12	21	42	24	147	130	39	169
Ngora	1	40	339	380	360	280	252	100	352
Ntoroko	0	19	6	25	17	3	0	0	0
Ntungamo	1	94	359	454	122	103	125	230	355
Nwoya	0	100	63	163	61	180	60	115	175

Omoro	0	8	13	21	15	6	0	0	0
Otuke	229	518	528	1275	419	128	71	153	224
Oyam	0	15	15	30	18	14	2	0	2
Pakwach	0	318	5	323	4	9	4	12	16
Pader	25	86	121	232	144	179	22	34	56
Pallisa	234	752	2572	3558	1593	1255	0	0	0
Rakai	74	624	1329	2027	1348	972	1096	1519	2615
Rubanda	176	511	465	1152	516	464	1	0	1
Rubirizi	6	7	18	31	59	217	135	849	984
Rukiga	3	91	251	345	383	263	127	138	265
Rukungiri	93	608	953	1654	611	311	356	914	1270
Sembabule	94	410	881	1385	771	564	365	432	797
Serere	0	96	130	226	28	227	4	0	4
Sheema	33	232	686	951	433	245	725	1747	2472
Sironko	103	90	74	267	117	146	223	153	376
Soroti	70	1490	2666	4226	1982	1419	26	99	125
Tororo	322	1269	1260	2851	1561	1735	164	363	527
Wakiso	629	3195	5563	9387	5478	3131	2797	7555	10352
Yumbe	9	36	107	152	141	140	7	0	7
Zombo	33	1	87	121	5	62	4	0	4
Grand Total	22481	57763	81013	161257	84758	68118	28601	48838	77439

APPENDIX 10: HIV + Children Supported, and Child abuse & neglect cases handled by District by Sex

District Beneficiary	HIV+ children supported			Child abuse & neglect cases handled (Sex)		
	Male	Female	Total	Male	Female	Total
Abim	113	134	247	222	240	462
Adjumani	124	144	268	386	347	733
Agago	1002	1411	2413	1543	1948	3491
Alebtong	141	79	220	287	254	541
Amolatar	117	141	258	510	525	1035
Amudat	0	0	0	95	142	237
Amuria	477	515	992	539	569	1108
Amuru	16	23	39	123	211	334
Apac	595	550	1145	942	921	1863
Arua	240	227	467	415	454	869
Budaka	74	92	166	1622	1968	3590
Bududa	167	177	344	761	743	1504
Bugiri	265	303	568	1311	1342	2653
Buhweju	2	2	4	451	495	946

Buikwe	1303	1430	2733	210	134	344
Bukedea	242	430	672	362	537	899
Bukomansimbi	163	231	394	354	672	1026
Bukwo	173	140	313	203	220	423
Bulambuli	20	17	37	149	142	291
Buliisa	132	153	285	181	195	376
Bundibugyo	70	73	143	586	498	1084
Bunyangabu	116	154	270	343	364	707
Bushenyi	204	182	386	796	874	1670
Busia	145	152	297	361	445	806
Butaleja	39	65	104	205	226	431
Butambala	170	222	392	162	186	348
Butebo	4	2	6	36	48	84
Buvuma	677	772	1449	4	12	16
Buyende	16	21	37	165	138	303
Dokolo	139	252	391	351	295	646
Gomba	354	468	822	175	209	384

Gulu	526	557	1083	537	495	1032
Hoima	404	488	892	337	344	681
Ibanda	29	19	48	299	354	653
Iganga	223	267	490	1472	1568	3040
Isingiro	143	173	316	1004	1165	2169
Jinja	975	1017	1992	953	1000	1953
Kaabong	6	10	16	186	239	425
Kabale	468	533	1001	1059	1140	2199
Kabarole	859	995	1854	925	1016	1941
Kaberamaido	367	329	696	385	491	876
Kagadi	45	53	98	265	310	575
Kakumiro	12	15	27	554	582	1136
Kalangala	191	211	402	612	635	1247
Kaliro	7	4	11	214	229	443
Kalungu	1158	1308	2466	366	498	864
Kampala	9002	9652	18654	2107	1917	4024
Kamuli	274	314	588	299	370	669

Kamwenge	407	460	867	718	671	1389
Kanungu	230	211	441	1025	1095	2120
Kapchorwa	61	25	86	139	170	309
Kasese	1050	1349	2399	1326	1539	2865
Katakwi	668	711	1379	371	369	740
Kayunga	1136	1244	2380	237	240	477
Kibaale	28	36	64	846	867	1713
Kiboga	164	167	331	273	290	563
Kibuku	19	40	59	119	192	311
Kibuube	0	0	0	11	12	23
Kiruhura	166	196	362	699	688	1387
Kiryandongo	44	44	88	256	242	498
Kisoro	58	98	156	689	503	1192
Kitgum	841	1099	1940	831	884	1715
Koboko	25	13	38	35	20	55
Kole	36	55	91	209	151	360
Kotido	122	78	200	160	161	321

Kumi	101	43	144	416	470	886
Kween	16	34	50	121	156	277
Kyankwanzi	26	27	53	126	152	278
Kyegegwa	339	357	696	259	276	535
Kyenjojo	771	929	1700	1561	1466	3027
Kyotera	105	153	258	663	871	1534
Lamwo	18	16	34	167	155	322
Lira	710	983	1693	2198	2235	4433
Luuka	9	8	17	144	149	293
Luwero	1762	2132	3894	611	680	1291
Lwengo	685	821	1506	330	376	706
Lyantonde	583	811	1394	178	177	355
Manafwa	115	124	239	410	536	946
Maracha	12	13	25	52	52	104
Masaka	1631	1888	3519	525	687	1212
Masindi	664	677	1341	215	200	415
Mayuge	664	787	1451	859	994	1853

Mbale	375	375	750	1492	1530	3022
Mbarara	361	348	709	1829	1880	3709
Mitooma	75	105	180	630	579	1209
Mityana	986	1098	2084	1061	1056	2117
Moroto	0	4	4	232	321	553
Moyo	19	19	38	248	217	465
Mpigi	656	694	1350	604	737	1341
Mubende	1266	1426	2692	703	716	1419
Mukono	1386	1624	3010	616	607	1223
Nakapiripirit	15	22	37	164	294	458
Nakaseke	577	697	1274	859	1348	2207
Nakasongola	297	426	723	424	616	1040
Namayingo	277	305	582	52	85	137
Namisindwa	15	21	36	115	134	249
Namutumba	107	121	228	212	176	388
Napak	0	0	0	18	67	85
Nebbi	671	769	1440	423	470	893

Ngora	43	49	92	320	251	571
Ntoroko	44	72	116	173	202	375
Ntungamo	57	80	137	701	713	1414
Nwoya	352	381	733	354	459	813
Omoró	258	286	544	581	623	1204
Otuke	91	102	193	262	358	620
Oyam	517	540	1057	1486	1534	3020
Packwach	432	606	1038	296	318	614
Pader	48	60	108	642	647	1289
Pallisa	1	2	3	354	402	756
Rakai	68	145	213	548	618	1166
Rubanda	167	178	345	733	775	1508
Rubirizi	16	29	45	541	510	1051
Rukiga	243	257	500	225	282	507
Rukungiri	969	913	1882	855	986	1841
Sembabule	1092	1385	2477	519	596	1115
Serere	75	120	195	282	276	558

Sheema	123	148	271	595	729	1324
Sironko	56	63	119	764	768	1532
Soroti	546	649	1195	2912	3431	6343
Tororo	528	588	1116	851	972	1823
Wakiso	3,101	3,694	6795	4384	4831	9215
Yumbe	2	10	12	107	112	219
Zombo	149	184	333	332	440	772
Grand Total	51,316	58,731	110,047	70,702	77,099	147,801

Source: OVC Database-MGLSD

APPENDIX 11: Amount of YLP funds disbursed by Project and by District

N O.	DISTRICT	2013 - 14		2014 - 15		2015 - 16		2016 - 17		2017 - 18	
		NO PROJECTS	AMOUNT DISBURSED	NO PROJECTS	AMOUNT DISBURSED	NO PROJECTS	AMOUNT DISBURSED	NO PROJECTS	AMOUNT DISBURSED	NO PROJECTS	AMOUNT DISBURSED
1	Abim	49	475,858,520			9	82,571,800				
2	Adjumani			56	370,677,500	22	186,176,558			38	244,630,000
3	Agago			46	404,149,500	18	139,833,000			19	144,720,000
4	Alebtong			38	287,872,500	20	185,095,000	25	232,703,500	26	218,395,000
5	Amolatar			38	249,515,200	14	102,213,000	29	236,362,000	38	319,044,000
6	Amudat			39	315,791,340	26	239,828,330	34	231,000,000	8	58,000,000
7	Amuria			56	249,910,125	36	177,570,223			44	271,931,250
8	Amuru			49	363,640,300	24	191,701,000			45	356,659,600
9	Apac			15	127,364,900	12	92,640,000	21	150,539,000	2	17,430,000
10	Apac mc			5	42,510,000	6	61,520,000	13	90,846,000	16	138,903,000
11	Arua			66	477,139,150	37	287,027,500	75	579,046,000	99	748,295,000
12	Arua mc			11	95,725,000	6	64,557,000	13	101,136,000	9	83,331,500

13	Budaka			29	227,229,959	16	104,326,500	39	268,036,733	27	212,565,480
14	Bududa			20	227,129,897	10	105,085,000	3	31,296,177	27	295,865,000
15	Bugiri			39	287,599,000	30	233,129,000	18	143,763,000	54	461,885,000
16	Bugiri mc			5	48,480,000	3	31,500,000	16	139,620,000	18	168,830,000
17	Bugweri			25	173,592,000	18	154,100,000	23	181,000,000	26	235,400,000
18	Buhweju			51	199,710,400	14	87,193,000	27	189,666,000	24	179,796,000
19	Buikwe	12	75,453,000	1	5,000,000			14	115,000,000	22	197,728,000
20	Bukedea			19	233,483,713	23	129,557,252	23	185,890,000	23	179,500,000
21	Bukomansimbi			38	217,096,000	13	86,520,000	21	137,732,000	23	190,410,000
22	Bukwo			49	209,821,648	25	111,950,173			46	293,673,000
23	Bulambuli			33	194,087,856	12	72,580,000	7	45,600,000	46	429,440,000
24	Buliisa			25	227,503,000	12	111,543,000	14	163,140,000	7	87,475,000
25	Bundibugyo			48	263,498,000	33	171,981,000	31	266,374,000	31	301,966,000
26	Bunyangabu	30	111,316,500	1	3,000,000	19	99,505,500	18	139,841,500	28	236,001,000

27	Bushenyi	59	245,901,990			29	163,088,600	31	233,796,000	28	251,129,000
28	Bushenyi ishaka mc	14	51,352,400	3	16,000,000	5	30,549,000	9	72,786,000	4	43,700,000
29	Busia	36	350,825,707	4	38,687,771	23	162,920,000			62	438,788,485
30	Busia mc	7	40,790,869	1	4,000,000	7	49,678,500	8	61,257,700	6	62,033,000
31	Butaleja			40	219,434,957	17	114,506,000			32	226,570,000
32	Butambala			25	205,661,978	12	83,465,000			41	341,514,000
33	Butebo			14	93,634,700	5	38,566,000	8	61,434,000	26	225,198,000
34	Buvuma			37	282,591,000	20	157,960,980			18	141,070,000
35	Buyende			59	313,908,000	37	172,340,000	56	286,211,000	71	507,710,000
36	Dokolo			30	252,768,500	25	195,992,500	30	240,370,000	42	345,072,000
37	Entebbe mc	7	64,945,000			7	38,180,724			18	147,790,600
38	Fort portal mc	9	42,854,000	1	5,277,100	5	28,709,800	10	76,418,670	10	106,660,000
39	Gomba			24	228,944,000	14	134,065,022	30	236,764,000	29	238,820,000
40	Gulu			26	193,854,500	22	180,765,800	11	85,910,000	9	69,515,000

41	Gulu mc			26	183,344,000	9	76,867,000	8	67,066,000	2	16,585,000
42	Hoima			28	231,957,000	14	138,120,000	36	318,040,000	17	179,213,000
43	Hoima mc			13	96,020,000	9	49,330,000	13	90,497,612	2	24,000,000
44	Ibanda			28	194,127,500	14	117,981,915	26	257,069,000	23	255,608,224
45	Ibanda mc			1	21,631,000	1	9,000,000	21	149,690,000	10	78,350,000
46	Iganga			26	185,553,000	15	124,000,000	28	216,400,000	46	417,500,000
47	Iganga mc			13	95,640,000	6	45,430,000	17	126,087,500		
48	Isingiro	33	308,422,127	3	22,092,792	8	66,049,600	36	336,695,000	33	390,390,000
49	Jinja			44	329,232,443	21	143,823,264	26	255,493,000	15	156,155,000
50	Jinja mc			12	92,884,000	2	15,000,000	14	111,270,000	10	84,076,000
51	Kaabong			63	511,792,681	15	102,565,000	67	587,077,298	34	331,110,000
52	Kabale			26	135,027,895	17	69,783,050	31	193,571,000	46	300,394,200
53	Kabale mc			13	95,745,500			5	54,295,000	2	25,000,000
54	Kabarole	55	239,286,356	4	18,400,000	21	111,833,000	24	176,843,000	55	503,004,000

55	Kaberamaido			56	287,000,848	26	132,538,311			33	221,060,000
56	Kagadi			29	196,594,739	17	140,954,500	29	271,361,800	30	296,153,083
57	Kakumiro			17	124,300,500	10	77,249,000	34	268,933,000	7	56,298,000
58	Kalangala	46	341,608,000	2	22,550,000	27	186,537,500	9	79,785,500	15	119,610,000
59	Kaliro			46	291,283,800	19	151,700,800	22	167,605,000	35	277,680,000
60	Kalungu	23	199,648,800	2	13,600,000	16	109,902,000	18	147,100,000	13	107,748,000
61	Kampala	97	974,262,150	8	66,048,890	47	500,898,870	129	1,161,247,770	78	727,869,600
62	Kamuli	92	547,768,736	6	32,178,000	41	290,999,500			45	350,614,000
63	Kamuli mc			1	5,265,747	1	10,000,000	11	97,815,000	9	81,650,000
64	Kamwenge			36	308,179,000	27	237,563,000	38	339,950,200	44	420,252,000
65	Kanungu	48	305,863,400	5	20,742,000	16	131,607,000	22	232,351,000	31	302,010,000
66	Kapchorwa			27	151,663,751	8	54,072,000			17	137,576,000
67	Kapchorwa mc			12	52,901,000	4	38,555,000	12	95,959,000	19	187,542,000
68	Kapelebyong			25	118,595,000	7	40,728,956			12	61,407,900

69	Kasese			54	457,310,000	58	430,115,750	58	465,753,900	53	461,214,500
70	Kasese mc			15	95,744,680	11	59,100,000	12	81,980,000	22	167,830,000
71	Kassanda			22	192,895,000	16	99,750,000	26	161,650,000	39	290,300,000
72	Katakwi	49	449,052,517	4	30,300,000	17	124,232,000	26	181,353,500		
73	Kayunga	54	384,796,000	4	25,100,000	28	212,519,388	41	301,402,000	28	217,224,850
74	Kibaale			15	97,961,500	16	124,275,000	17	150,054,300	25	244,410,000
75	Kiboga			32	206,304,000			25	171,300,000	38	242,590,000
76	Kibuku			38	225,253,659	24	151,206,795	18	141,397,622	23	209,399,000
77	Kikuube			16	109,540,000	9	82,610,625	36	336,197,500	14	122,830,000
78	Kira mc	5	44,571,500			2	20,000,000	25	236,085,000	24	221,305,000
79	Kiruhura	38	397,715,500	2	20,976,000	13	109,958,000	29	333,228,000	39	412,575,000
80	Kiryandongo			41	308,414,726	27	200,258,000	32	280,901,500	12	99,190,000
81	Kisoro	69	360,639,000			16	103,901,000	30	224,845,000	50	379,318,000
82	Kisoro mc					2	16,077,000	15	130,360,000	21	215,669,000

83	Kitgum			64	332,139,300	44	262,807,000	4	23,185,000	80	542,474,000
84	Kitgum mc			7	44,729,000	3	19,200,000	27	152,362,000	16	101,205,000
85	Koboko	35	327,910,300	4	30,289,098	9	61,660,500			26	157,040,000
86	Koboko mc	12	118,819,960							24	260,003,000
87	Kole			41	264,110,700	6	52,770,000	12	94,955,000	27	199,169,000
88	Kotido			43	222,263,600	28	167,843,796			39	258,337,000
89	Kotido mc			41	199,546,200	17	102,611,436	28	212,912,500	45	375,680,000
90	Kumi			27	228,718,554	23	155,431,100			22	163,525,000
91	Kumi mc			4	37,312,000	2	15,670,000	16	124,935,000	22	171,980,000
92	Kwania			20	184,319,000	13	107,140,000	17	136,429,000	8	63,420,000
93	Kween			48	201,690,769	9	63,958,638	39	246,943,320	37	286,040,000
94	Kyankwanzi	41	335,575,000	1	7,560,000	8	57,448,000				
95	Kyegegwa			26	253,998,300	16	117,397,000	22	230,241,000	26	273,983,000
96	Kyenjojo			68	285,106,500	31	202,754,000	71	596,270,000	53	620,660,000

97	Kyotera			25	164,502,250	19	119,105,000	19	145,705,000	29	232,710,000
98	Lamwo			55	380,431,500	10	79,171,500	56	399,871,000	47	376,777,000
99	Lira			46	369,666,500	19	151,231,000			32	231,240,000
100	Lira mc			10	107,562,000	13	82,274,000	18	173,993,500	15	148,731,000
101	Lugazi mc	7	40,580,000					14	115,088,000		
102	Luuka			31	235,826,500	23	171,730,000	25	185,280,000	33	254,734,000
103	Luweero	67	432,312,600	4	28,150,000	31	199,517,691	43	337,720,000	22	190,740,000
104	Lwengo	42	248,799,950	3	16,940,000	22	120,129,500	20	147,349,000	17	143,629,000
105	Lyantonde			36	191,488,998	20	92,157,000	18	124,152,000	46	353,987,800
106	Makindye ssabagabo mc	6	46,750,000					25	190,516,000	34	271,220,000
107	Manafwa			18	191,478,154	11	65,284,960			31	284,780,000
108	Maracha					22		22		15	

8				39	246,771,700		158,025,000		163,268,000		134,500,000
109	Masaka			30	239,149,495	18	146,056,500	23	190,745,000	22	218,393,000
110	Masaka mc			17	95,744,681	6	27,484,000	27	146,100,000	14	97,300,000
111	Masindi			52	373,173,500	32	228,645,500	28	255,473,000		
112	Masindi mc			13	95,744,679	7	49,772,639	9	80,408,854	16	160,800,000
113	Mayuge	68	534,368,545	8	57,630,000	35	223,880,500			63	544,045,000
114	Mbale			33	308,957,712	18	213,292,000			54	588,576,400
115	Mbale mc			12	95,744,681			6	29,290,000	11	107,000,000
116	Mbarara			34	320,586,040	22	236,623,000	26	241,665,938	52	529,160,000
117	Mbarara mc			12	95,744,600	4	21,182,000	13	110,949,500	27	249,645,000
118	Mitooma			42	228,758,500	13	112,537,000	15	141,489,000	28	285,876,000

11 9	Mityana	36	209,665,333	4	18,930,124	13	93,930,000			23	205,901,000
12 0	Mityana mc	10	69,532,250			5	44,759,500			14	127,780,600
12 1	Moroto			37	374,922,243	19	185,418,000			43	320,210,000
12 2	Moroto mc			12	95,744,681	5	36,887,000	10	83,157,000		
12 3	Moyo			44	401,413,300	22	226,337,500	37	278,114,000	9	80,140,000
12 4	Mpigi			27	224,483,000	16	135,535,000	21	195,800,000	19	167,960,000
12 5	Mubende			27	198,975,000	38	238,002,303	46	312,400,000	38	306,900,000
12 6	Mubende mc			2	14,500,000	3	19,000,000	19	154,063,000		
12 7	Mukono	46	414,785,900	2	16,380,600	16	115,575,000				
12 8	Mukono mc	6	51,659,000	2	18,150,000	7	34,550,000	15	119,861,500	13	126,300,000
12	Nabilatuk			17	145,227,399	12	114,035,500			33	265,815,000

9											
130	Nakapiripirit			30	239,135,500	12	115,085,000			40	340,495,000
131	Nakaseke			31	232,862,480	21	158,255,600	49	328,644,000	22	164,370,000
132	Nakasongola	31	299,685,500	2	20,328,000	8	77,739,000	4	36,745,000	31	304,959,500
133	Namayingo			35	350,248,350	26	267,508,400	19	196,987,000	16	166,850,000
134	Namisindwa			8	87,412,000	3	17,950,000			52	442,305,000
135	Namutumba			46	220,250,000	33	164,350,000	33	220,811,000	38	254,500,000
136	Nansana mc	18	151,612,100	2	14,500,000	9	59,350,000	32	237,893,000	7	50,500,000
137	Napak			73	433,175,826	27	218,077,500	43	324,700,000	23	179,000,000
138	Nebbi	67	285,038,550	3	19,352,000	17	119,443,000			26	246,020,000
139	Nebbi mc	11	68,824,000			2	13,650,000			12	106,841,000

140	Ngora			29	228,106,032	17	119,877,500	38	315,189,000	26	219,890,000
141	Njeru mc	8	43,510,000	1	5,800,000			11	79,330,000	8	72,305,400
142	Ntoroko					15	115,252,000	19	129,768,000	12	130,965,000
143	Ntungamo	43	382,028,350			8	52,680,000	20	149,765,000		
144	Ntungamo mc	8	61,620,000	24	210,166,500	3	29,500,000	7	67,947,000	10	103,250,000
145	Nwoya			46	299,746,200	23	161,179,200	34	248,638,000	25	177,490,000
146	Omoro			25	178,781,000	20	130,931,000			59	422,124,000
147	Otuke			31	231,189,800	22	169,053,100	21	157,831,000	36	266,465,000
148	Oyam			43	344,971,000	28	197,391,000	42	327,328,000	18	143,530,000
149	Pader			51	338,561,900	14	106,319,000	21	161,257,000	1	9,040,000
15	Pakwach	32	175,814,812	2	11,371,067	6	35,410,000			27	222,635,000

0											
15 1	Pallisa			34	245,073,970	18	160,826,900	40	322,115,000	71	506,071,000
15 2	Rakai			28	213,241,000	26	168,172,000	16	114,400,000	45	335,575,800
15 3	Rubanda			21	127,956,793	7	42,675,000	28	195,787,850	32	250,855,000
15 4	Rubirizi			39	195,269,338	12	102,084,227	15	133,629,974	26	210,034,000
15 5	Rukiga			13	64,451,152	8	39,614,000	7	45,669,000	26	191,578,300
15 6	Rukungiri			37	257,331,000	23	204,652,900	21	226,887,500	33	303,645,000
15 7	Rukungiri mc			17	95,774,500	3	22,836,200	5	40,491,000	8	81,152,000
15 8	Sembabule			36	236,674,400	17	98,500,000	39	244,669,500	29	195,177,000
15 9	Serere			61	355,913,933	41	267,854,131	22	178,124,000	27	234,752,000
16 0	Sheema			22	139,755,000	7	61,923,000	14	157,235,000	22	234,981,000

16 1	Sheema mc			12	80,238,000	5	50,798,000	8	74,125,000	14	162,820,000
16 2	Sironko			21	193,836,000	21	188,453,000	20	200,250,000	18	196,799,000
16 3	Soroti			40	302,176,318	17	134,386,700	12	110,493,000	26	225,610,400
16 4	Soroti mc			11	95,744,681	6	38,705,350	3	16,648,131		
16 5	Tororo	64	511,364,596	4	27,913,727	30	234,945,000	5	52,400,670	44	410,724,000
16 6	Tororo mc	7	77,318,000	1	12,000,000	3	28,500,000	11	102,319,500	8	88,000,000
16 7	Wakiso	66	542,440,300	5	33,570,000	33	242,361,250	14	96,800,000	35	316,280,000
16 8	Yumbe			51	418,771,900	39	212,700,000	58	444,087,000	48	414,704,000
16 9	Zombo			38	246,218,000	22	135,484,000	39	255,995,500	16	109,648,000
	National Total	1,563	11,442,947,118	3,942	27,482,868,370	2,705	19,660,877,607	3,284	26,117,903,019	4,455	37,580,463,472

APPENDIX 12: YLP beneficiaries by number of projects and sex over a five-year period

FINANCIAL YEAR	DISBURSEMENT NO	NO OF LOCAL GOVERNMENTS	NO. PROJECTS	AMOUNT DISBURSED	MALE	FEMALE	TOTAL
2013 - 14	1	7	263	1,738,956,627	2,029	1,390	3,419
2013 - 14	2	16	522	3,721,646,978	3,778	3,134	6,912
2013 - 14	3	16	477	3,494,289,441	3,389	2,776	6,165
2013 - 14	4	16	301	2,488,054,072	2,038	1,658	3,696
			1,563	11,442,947,118	11,234	8,958	20,192
2014 - 15	5	19	72	523,554,802	528	412	940
2014 - 15	6	5	133	897,747,600	1,021	749	1,770
2014 - 15	7	15	401	2,620,698,379	2,860	2,325	5,185
2014 - 15	8	15	320	2,121,429,559	2,397	1,896	4,293

2014 - 15	9	16	299	2,003,331,528	2,107	1,666	3,773
2014 - 15	10	30	593	4,131,368,252	4,132	3,679	7,811
2014 - 15	11	23	416	2,465,252,261	2,987	2,300	5,287
2014 - 15	12	40	729	5,547,902,357	5,343	4,436	9,779
2014 - 15	13	45	506	3,787,604,207	3,741	2,914	6,655
2014 - 15	14	35	371	2,686,015,002	2,649	2,207	4,856
2014 - 15	15	28	102	697,964,423	719	586	1,305
			3,942	27,482,868,370	28,484	23,170	51,654
2015 - 16	16	8	155	1,065,427,083	1,012	838	1,850
2015 - 16	17	13	224	1,590,686,288	1,590	1,225	2,815
2015 - 16	18	10	133	971,907,553	871	770	1,641
2015 - 16	19	14					

			162	1,187,537,611	1,092	998	2,090
2015 - 16	20	18	244	1,925,920,176	1,621	1,382	3,003
2015 - 16	21	41	546	3,940,190,327	3,517	3,106	6,623
2015 - 16	22	31	508	3,749,117,936	3,401	2,900	6,301
2015 - 16	23	35	407	2,825,879,032	2,769	2,442	5,211
2015 - 16	24	14	258	1,816,095,101	1,834	1,525	3,359
2015 - 16	25	1	11	87,127,000	91	59	150
2015 - 16	26	4	57	500,989,500	392	354	746
			2,705	19,660,877,607	18,190	15,599	33,789
2016 - 17	27	27	177	1,396,487,689	1,194	1,087	2,281
2016 - 17	28	9	272	2,258,109,974	1,736	1,382	3,118
2016 - 17	29	15	300	2,404,290,500	1,762	1,621	3,383

2016 -17	30	24	475	3,928,015,316	2,939	2,447	5,386
2016 -17	31	18	509	4,142,310,958	3,238	2,704	5,942
2016 -17	32	11	371	2,859,561,425	2,483	1,980	4,463
2016 -17	33	18	497	3,612,232,200	3,138	2,639	5,777
2016 -17	34	33	683	5,516,894,957	4,335	3,803	8,138
			3,284	26,117,903,019	20,825	17,663	38,488
2017-18	35	28	334	2,565,737,383	2,026	2,002	4,028
2017-18	36	81	555	4,074,575,909	3,615	3,006	6,621
2017-18	(REVOLVING FUND) 37	65	686	6,179,219,280	4,379	3,554	7,933
2017-18	(REVOLVING FUND) 38	17	194	1,687,169,800	1,155	1,019	2,174
2017-18	39	49	543	4,600,137,600	3,359	2,800	6,159
2017-18	40	24					

			359	3,023,113,500	2,139	1,835	3,974
2017-18	41	13	175	1,432,054,000	1,095	912	2,007
2017-18	42	34	413	3,382,090,000	2,605	2,148	4,753
2017-18	43	51	479	4,416,356,000	2,952	2,379	5,331
2017-18	44	56	717	6,220,010,000	4,333	3,879	8,212
			4,455	37,580,463,472	27,658	23,534	51,192

APPENDIX 13: UWEP BENEFICIARIES BY THE NUMBER OF PROJECTS IN EACH DISTRICT

DISTRICT	PROJECTS		
	FY2015/ 16	FY2016/17	FY2017/18
ABIM DISTRICT LG			21
ADJUMANI DISTRICT LG			24
AGAGO DISTRICT LG		16	1
ALEBTONG DISTRICT LG		22	
AMOLATAR DISTRICT LG		25	
AMUDAT DISTRICT LG		20	
AMURIA DISTRICT LG			19
AMURU DISTRICT LG			36
APAC DISTRICT LG			20
APAC MUNICIPALITY		11	
ARUA DISTRICT LG			72
ARUA MUNICIPALITY			11
BUDAKA DISTRICT LG			58
BUDUDA DISTRICT LG			40
BUGIRI DISTRICT LG		38	12
BUGIRI MUNICIPALITY		14	16
BUGWERI DISTRICT LG			12
BUHWEJU DISTRICT LG			57
BUIKWE DISTRICT LG		32	7
BUKEDEA DISTRICT LG		33	19
BUKOMANSIMBI DISTRICT LG		18	
BUKWO DISTRICT LG		25	29
BULAMBULI DISTRICT LG		18	24
BULIISA DISTRICT LG			23
BUNDIBUGYO DISTRICT LG		12	37
BUNYANGABU DISTRICT LG		18	23

BUSHENYI DISTRICT LG			42
BUSHENYI ISHAKA MUNICIPALITY		7	8
BUSIA DISTRICT LG			31
BUSIA MUNICIPALITY			16
BUTALEJA DISTRICT LG		44	
BUTAMBALA DISTRICT LG			12
BUTEBO DISTRICT LG		11	
BUVUMA DISTRICT LG			16
BUYENDE DISTRICT LG			35
DOKOLO DISTRICT LG		22	4
ENTEBBE MUNICIPALITY			12
FORT PORTAL MUNICIPALITY			8
GOMBA DISTRICT LG		22	
GULU DISTRICT LG		28	
GULU MUNICIPALITY		16	
HOIMA DISTRICT LG			16
HOIMA MUNICIPALITY			9
IBANDA DISTRICT LG		19	27
IBANDA MUNICIPALITY		16	12
IGANGA DISTRICT LG			11
IGANGA MUNICIPALITY			7
ISINGIRO DISTRICT LG		47	38
JINJA DISTRICT LG			59
JINJA MUNICIPALITY			12
KAABONG DISTRICT LG			24
KABALE DISTRICT LG		36	46
KABALE MUNICIPALITY		6	
KABAROLE DISTRICT LG		22	38
KABERAMAIDO DISTRICT LG			33
KAGADI DISTRICT LG		42	6
KAKUMIRO DISTRICT LG		7	37

KALANGALA DISTRICT LG		17	
KALIRO DISTRICT LG	8	21	1
KALUNGU DISTRICT LG			34
KAMPALA CITY COUNCIL AUTHORITY		17	85
KAMULI DISTRICT LG	15		21
KAMULI MUNICIPALITY		8	9
KAMWENGE DISTRICT LG			68
KANUNGU DISTRICT LG		24	
KAPCHORWA DISTRICT LG		16	
KAPCHORWA MUNICIPALITY		14	14
KAPELEBYONG DISTRICT LG			8
KASESE DISTRICT LG		83	51
KASESE MUNICIPALITY			36
KASSANDA DISTRICT LG			33
KATAKWI DISTRICT LG		32	22
KAYUNGA DISTRICT LG		25	51
KIBAALE DISTRICT LG		19	
KIBOGA DISTRICT LG		25	26
KIBUKU DISTRICT LG			39
KIKUUBE DISTRICT LG			24
KIRA MUNICIPALITY		18	
KIRUHURA DISTRICT LG	9	29	31
KIRYANDONGO DISTRICT LG			54
KISORO DISTRICT LG	21	30	46
KISORO MUNICIPALITY		20	
KITGUM DISTRICT LG		30	43
KITGUM MUNICIPALITY		26	1
KOBOKO DISTRICT LG		72	
KOBOKO MUNICIPALITY		22	
KOLE DISTRICT LG		40	
KOTIDO DISTRICT LG			36

KOTIDO MUNICIPALITY		26	28
KUMI DISTRICT LG		29	
KUMI MUNICIPALITY		16	
KWANIA DISTRICT LG			22
KWEEN DISTRICT LG		14	
KYANKWANZI DISTRICT LG		19	15
KYELEGWA DISTRICT LG			38
KYENJOJO DISTRICT LG			81
KYOTERA DISTRICT LG		17	12
LAMWO DISTRICT LG			67
LIRA DISTRICT LG		52	
LIRA MUNICIPALITY		14	21
LUGAZI MUNICIPALITY			13
LUUKA DISTRICT LG		38	
LUWERO DISTRICT LG		38	
LWENGO DISTRICT LG		23	
LYANTONDE DISTRICT LG		25	20
MAKINDYE SSABAGABO MUNICIPALITY		23	26
MANAFWA DISTRICT LG			18
MARACHA DISTRICT LG			41
MASAKA DISTRICT LG		21	24
MASAKA MUNICIPALITY		18	
MASINDI DISTRICT LG			29
MASINDI MUNICIPALITY		7	11
MAYUGE DISTRICT LG	14	33	6
MBALE DISTRICT LG			40
MBALE MUNICIPALITY			13
MBARARA DISTRICT LG		20	60
MBARARA MUNICIPALITY			16
MITOMA DISTRICT LG		29	18
MITYANA DISTRICT LG		12	5

MITYANA MUNICIPALITY		11	
MOROTO DISTRICT LG		11	18
MOROTO MUNICIPALITY			5
MOYO DISTRICT LG		17	6
MPIGI DISTRICT LG			10
MUBENDE DISTRICT LG			52
MUBENDE MUNICIPALITY			10
MUKONO DISTRICT LG			51
MUKONO MUNICIPALITY			16
NABILATUK DISTRICT LG			7
NAKAPIRIPIRIT DISTRICT LG			28
NAKASEKE DISTRICT LG			51
NAKASONGOLA DISTRICT LG	19	17	
NAMAYINGO DISTRICT LG			32
NAMISINDWA DLG			11
NAMUTUMBA DISTRICT LG		36	
NANSANA MUNICIPALITY		32	11
NAPAK DISTRICT LG		33	36
NEBBI DISTRICT LG		13	46
NEBBI MUNICIPALITY		13	20
NGORA DISTRICT LG			18
NJERU MUNICIPALITY		9	16
NTOROKO DISTRICT LG			11
NTUNGAMO DISTRICT LG		8	110
NTUNGAMO MUNICIPALITY		10	6
NWOYA DISTRICT LG		18	18
OMORO DISTRICT LG		24	7
OTUKE DISTRICT LG	8	24	
OYAM DISTRICT LG		49	
PADER DISTRICT LG		23	
PAKWACH DISTRICT LG		12	35

PALLISA DISTRICT LG		29	
RAKAI DISTRICT LG		15	47
RUBANDA DISTRICT LG			60
RUBIRIZI DISTRICT LG		17	21
RUKIGA DISTRICT LG		15	18
RUKUNGIRI DISTRICT LG		24	25
RUKUNGIRI MUNICIPALITY		5	7
SEMBABULE DISTRICT LG		39	39
SERERE DISTRICT LG			26
SHEEMA DISTRICT LG		25	30
SHEEMA MUNICIPALITY		16	15
SIRONKO DISTRICT LG			23
SOROTI DISTRICT LG			50
SOROTI MUNICIPALITY			14
TORORO DISTRICT LG			65
TORORO MUNICIPALITY		7	11
WAKISO DISTRICT LG		28	18
YUMBE DISTRICT LG			55
ZOMBO DISTRICT LG		29	28
Grand Total	94	2,318	3,660

APPENDIX 14: UWEP BENEFICIARIES BY GROUP SIZE, DISTRICT AND BY YEAR

Districts	Groups sizes																			
	2015/16					FY2016/17						FY2017/18								
	10	11	12	13	14	15	10	11	12	13	14	15	9	10	11	12	13	14	15	16
ABIM DISTRICT LG														3	2	4	1	1	10	
ADJUMANI DISTRICT LG															1	1	1	2	19	
AGAGO DISTRICT LG									1		4	11						1		
ALEBTONG DISTRICT LG						1				2	3	16								
AMOLATAR DISTRICT LG						3	1	5	2	5		9								
AMUDAT DISTRICT LG						5	3	1	2	4		5								
AMURIA DISTRICT LG																2	4	5	8	
AMURU DISTRICT LG														2	3		2	4	25	
APAC DISTRICT LG														8	1	8	1		2	
APAC MUNICIPALITY						1	2		5			3								
ARUA DISTRICT LG														9	2	2	6	10	43	
ARUA MUNICIPALITY														2		3		1	5	
BUDAKA DISTRICT LG														6	4	2	7	6	33	
BUDUDA DISTRICT LG														16	6	3	6	2	7	
BUGIRI DISTRICT LG							12	2	4	2	7	11		4		1	3	1	3	
BUGIRI MUNICIPALITY						10	2					2		13	2	1				
BUGWERI DISTRICT																				

LG														3	5	2	1		1	
BUHWEJU DISTRICT LG														21	4	13	4	6	9	
BUIKWE DISTRICT LG												1		4	1		1	1		
BUKEDEA DISTRICT LG												13		3	2	4	2	2	6	
BUKOMANSIMBI DISTRICT LG												1								
BUKWO DISTRICT LG												1		18	2	2	4	1	2	
BULAMBULI DISTRICT LG												9		4	3	5		1	11	
BULIISA DISTRICT LG														7	6	2	2	2	4	
BUNDIBUGYO DISTRICT LG												8		3		1	4	4	25	
BUNYANGABU DISTRICT LG												10		1	2	1	3	5	11	
BUSHENYI DISTRICT LG														23	2	10	1	6		
BUSHENYI ISHAKA MUNICIPALITY												4		5		1			2	
BUSIA DISTRICT LG														7	1	9	6	4	4	
BUSIA MUNICIPALITY														4	4	2	3		3	
BUTALEJJA DISTRICT LG												17								
BUTAMBALA DISTRICT LG														7		2	2		1	
BUTEBO DISTRICT LG												3								
BUVUMA DISTRICT LG														9			1		6	
BUYENDE DISTRICT LG														7	1	4	5	7	11	
DOKOLO DISTRICT LG												6				2	1		1	

ENTEBBE MUNICIPALITY														5	1	2	1	2	1		
FORT PORTAL MUNICIPALITY														5			1		2		
GOMBA DISTRICT LG														14							
GULU DISTRICT LG														8							
GULU MUNICIPALITY														12							
HOIMA DISTRICT LG														7		3	2	2	2		
HOIMA MUNICIPALITY														3	2	3		1			
IBANDA DISTRICT LG														5							
IBANDA MUNICIPALITY														7	7	4	1	5	3		
IGANGA DISTRICT LG														4							
IGANGA MUNICIPALITY														2	1	3	3	3			
IGANGA DISTRICT LG														5	1	1	1	1	2		
IGANGA MUNICIPALITY														5	1			1			
ISINGIRO DISTRICT LG														14							
JINJA DISTRICT LG														9	5	12	4	3			
JINJA MUNICIPALITY														6	2	6	4	5	15		
JINJA DISTRICT LG														28	9	8	7	2	5		
JINJA MUNICIPALITY														6	1	1					4
KAABONG DISTRICT LG														11	1	2					10
KABALE DISTRICT LG														8							
KABALE MUNICIPALITY														5	4	9	8	2			
KABAROLE DISTRICT LG														3							
KABAROLE DISTRICT LG														6							
KABERAMAIDO DISTRICT LG														1		1	1				
KABERAMAIDO DISTRICT LG														6	2	5		3			
KAGADI DISTRICT LG														9	3	7	2				17
KAGADI DISTRICT LG														5	3	5	1	4	15		
KAGADI DISTRICT LG														12							

						11	3	5	5	6				3	1	1		1	
KAKUMIRO DISTRICT LG						3	2				2		11	7	4	6	4	5	
KALANGALA DISTRICT LG						6	1	3	2	1	4								
KALIRO DISTRICT LG	4	1	3			10	4	4	1	1	1							1	
KALUNGU DISTRICT LG													11	6	7		2	8	
KAMPALA CITY COUNCIL AUTHORITY						6	3	4	2		2		50	10	16	2	5	2	
KAMULI DISTRICT LG	9	2		2	1	1							10	1	2		2	6	
KAMULI MUNICIPALITY						8							8					1	
KAMWENGE DISTRICT LG													28	8	7	6	9	10	
KANUNGU DISTRICT LG						9	4	3	3	1	4								
KAPCHORWA DISTRICT LG						6	4	3	1	1	1								
KAPCHORWA MUNICIPALITY						6	1	1	1	2	3		3	2	3	1	2	3	
KAPELEBYONG DISTRICT LG													1			2		5	
KASESE DISTRICT LG						24	9	5	6	11	28		16	4	5	3	7	16	
KASESE MUNICIPALITY													7	7	6	1	3	12	
KASSANDA DISTRICT LG													5	2	2	6	4	14	
KATAKWI DISTRICT LG						12	6		4	1	9		13	4			3	2	
KAYUNGA DISTRICT LG						7	5	1	6		6		17	3	4	8	4	15	
KIBAALE DISTRICT LG						6		2	2	4	5								

KIBOGA DISTRICT LG							13	3	2	1	2	4		14	5	1	3	1	2	
KIBUKU DISTRICT LG														4		1	5	4	25	
KIKUUBE DISTRICT LG														10	2	3	3	2	4	
KIRA MUNICIPALITY							7	1	2			8								
KIRUHURA DISTRICT LG	3	1		4	1		11	6	1	3	2	6	1	12	1	5	6	3	3	
KIRYANDONGO DISTRICT LG														18	3	1	8	4	20	
KISORO DISTRICT LG	5	1	2	4	2	7	8	4	2		1	15		6	3	5	1	4	27	
KISORO MUNICIPALITY							3	4	2		3	8								
KITGUM DISTRICT LG							4			3	1	22		4	2		1	2	34	
KITGUM MUNICIPALITY							1			2	1	22							1	
KOBOKO DISTRICT LG							2	2	9	2	7	50								
KOBOKO MUNICIPALITY							7	6	1		2	6								
KOLE DISTRICT LG							2	3	1	4	2	28								
KOTIDO DISTRICT LG														3	1	2	2	1	27	
KOTIDO MUNICIPALITY							6	5		5	4	6		9	8	2	6	1	2	
KUMI DISTRICT LG							9	3	3	3	1	10								
KUMI MUNICIPALITY							12	3				1								
KWANIA DISTRICT LG															1	3	2	5	11	
KWEEN DISTRICT LG							4	2	3		1	4								
KYANKWANZI												6								

DISTRICT LG						4	3	3	1	2			2	2	1	2	2	6	
KYELEGWA DISTRICT LG													4	11	2	5	6	10	
KYENJOJO DISTRICT LG													32	6	5	6	7	25	
KYOTERA DISTRICT LG						3	1	5	2	1	5		6	1		2	1	2	
LAMWO DISTRICT LG													2	6	3	6	4	46	
LIRA DISTRICT LG						9	5	4	3	2	29								
LIRA MUNICIPALITY						4	2	1	1	1	5		7	2	2	2	1	7	
LUGAZI MUNICIPALITY													3	2	3		1	4	
LUUKA DISTRICT LG						13	8	4	1	3	9								
LUWERO DISTRICT LG						9		2	6	5	16								
LWENGO DISTRICT LG						4	2	1	1	2	13								
LYANTONDE DISTRICT LG						11	3	7	2	2			10	3	3		1	2	1
MAKINDYE SSABAGABO MUNICIPALITY						6	3	3	2		9		13	1	3	2		7	
MANAFWA DISTRICT LG													2	3	4	5	1	3	
MARACHA DISTRICT LG													7	5	3	2	3	21	
MASAKA DISTRICT LG						8	3	1	1	3	5		11	2	1		4	6	
MASAKA MUNICIPALITY						11	1		1	1	4								
MASINDI DISTRICT LG														1	7	7	4	10	
MASINDI MUNICIPALITY						2	2	1	1		1		5	1		4		1	

MAYUGE DISTRICT LG	4		1		2	7	12	1	4	1	4	11			1	3		2		
MBALE DISTRICT LG														16	2	4		1	17	
MBALE MUNICIPALITY														7		1	2	1	2	
MBARARA DISTRICT LG						7		1	4	3	1	4		17	13	8	4	5	13	
MBARARA MUNICIPALITY														8	2	3			3	
MITOMA DISTRICT LG						11		3	7	2	1	5		6	2	4		2	4	
MITYANA DISTRICT LG						3		3	2	2	2			4		1				
MITYANA MUNICIPALITY						8		2				1								
MOROTO DISTRICT LG						3					1	7		2		1	1	4	10	
MOROTO MUNICIPALITY														2		2	1			
MOYO DISTRICT LG						5					1	11		1			1	1	3	
MPIGI DISTRICT LG														2		2	1	2	3	
MUBENDE DISTRICT LG														16	7	3	5	4	17	
MUBENDE MUNICIPALITY														3	1		2	2	2	
MUKONO DISTRICT LG														13	11	6	6	7	8	
MUKONO MUNICIPALITY														7	2	1			6	
NABILATUK DISTRICT LG														2			1	1	3	
NAKAPIRIPIRIT DISTRICT LG														14	1	1	1	2	9	
NAKASEKE DISTRICT LG														7	1	5	5	11	22	
NAKASONGOLA		4	3		1							6								

DISTRICT LG	8					3	6	1	1	2	1									
NAMAYINGO DISTRICT LG														12		5	4	2	9	
NAMISINDWA DLG														3	1	1	1	2	3	
NAMUTUMBA DISTRICT LG							17	3	1		5		10							
NANSANA MUNICIPALITY							18	7	2		3		2		8	1	2			
NAPAK DISTRICT LG							4	2	2		2		23		6	1	1	1	3	24
NEBBI DISTRICT LG													13		2		2	5		37
NEBBI MUNICIPALITY							6	2	2		2		1		7	2	2	1	4	4
NGORA DISTRICT LG														3	1	2	4	3	5	
NJERU MUNICIPALITY							6		2		1			11	1	3				1
NTOROKO DISTRICT LG														1	1		3	3	3	
NTUNGAMO DISTRICT LG							2	2	1	1			2		42	23	17	9	7	12
NTUNGAMO MUNICIPALITY							7	1			1		1		4	1				1
NWOYA DISTRICT LG							4		2	1			11		3	1		1		13
OMORO DISTRICT LG													20							
OTUKE DISTRICT LG		1		1	1	5	2	3	1	2	3		13							
OYAM DISTRICT LG							6	4	8	1	4		26							
PADER DISTRICT LG							2			2	3		16							
PAKWACH DISTRICT LG							2	1	1	1	3		4		4	1	4	1	4	21
PALLISA DISTRICT LG							15	2	3	3	1		5							

RAKAI DISTRICT LG							6	2		2	2	3		15	3	7	8	6	8	
RUBANDA DISTRICT LG														17	9	11	5	2	16	
RUBIRIZI DISTRICT LG							4	4	5	1	2	1		1	3	2	5	4	6	
RUKIGA DISTRICT LG							3	3	2	1	1	5		2	2		2	3	9	
RUKUNGIRI DISTRICT LG							5	2	2	2	5	8		7	4	4	5		5	
RUKUNGIRI MUNICIPALITY							2	2				1		1	1		1	3	1	
SEMBABULE DISTRICT LG							15	2	6	4	2	10		17	3	2	5	3	9	
SERERE DISTRICT LG														7	5	3	3	2	6	
SHEEMA DISTRICT LG							8	7	2	1	4	3		8	6	3	6	3	4	
SHEEMA MUNICIPALITY							6	1	3	1	2	3		7	1	2	2	2	1	
SIRONKO DISTRICT LG													1	6	4	6	2	2	2	
SOROTI DISTRICT LG														8	2	4	3	2	31	
SOROTI MUNICIPALITY														3	3	1	2	1	4	
TORORO DISTRICT LG														23	7	5	8	6	16	
TORORO MUNICIPALITY							2	1		1	2	1		5	3		2	1		
WAKISO DISTRICT LG							15	2	1	2		8		9	2	1		2	4	
YUMBE DISTRICT LG														4		9	3	3	36	
ZOMBO DISTRICT LG							2	1	3	5	6	12		4		4	1	3	16	
Grand Total	33	10	9	11	8	23	644	237	235	176	206	820	2	1,039	360	406	336	329	1,187	1

APPENDIX 15: Gender Based Violence cases by District and Years

District	Years						Grand Total
	2013	2014	2015	2016	2017	2018	
Abim				7	2		9
Adjumani			4		4		8
Alebtong					3		3
Amolatar			5	47	18		70
Amudat			7	21	47		75
Amuria			37	2	4		43
Amuru			46	187	143	17	393
Apac				8	10		18
Arua			3		7		10
Budaka				2	5		7
Bududa					3		3
Bugiri		63	156	89	12		320
Buhweju					2		2
Buikwe		1	5		1		7
Bukedea			3	8	14		25
Bukomansimbi			21	18	48		87
Bukwa			61	24	50	4	139
Bulambuli				29	2		31
Bundibugyo				9	3		12
Bushenyi	9	22	28	72	56		187
Busia					2		2
Butambala					9		9
Buyende		2	70	41	85	12	210
Dokolo		3	225	3	1		232
Gomba			1	2	8		11

Gulu	1	2	3829	424	93		4349
Hoima			7		3		10
Ibanda				2	1		3
Iganga	6	3	501	341	271	8	1130
Isingiro			65	58			123
Jinja	274	1093	243	2	152		1764
Kaabong	2	1	99	55	47		204
Kabale	18	785	138	383	77		1401
Kabarole		1	55	145	182		383
Kaberamaido				14	1		15
Kalangala				3	2		5
Kaliro		12	85	149	13		259
Kalungu			46	68	153		267
Kampala		1	114	238	456		809
Kamuli	7	202	473	169	411	115	1377
Kamwenge			18	19	1		38
Kanungu		7	353	48	4		412
Kapchorwa		2	75	10	43	6	136
Kasese		149	18	228	186		581
Katakwi			51	169	284		504
Kayunga			4	6	9		19
Kibale	1	5		3			9
Kiboga			1		1		2
Kibuku		1	6	5	9		21
Kiryandongo			50	118	106		274
Kitgum			30	39	33		102
Kole			1	96	26		123
Kotido			57		13		70

Kumi			141	96	215		452
Kween		3	304	126	425	60	918
Kyenjojo		48	61	69	22		200
Lamwo					17		17
Lira		10	1016	1080	483	1	2590
Luuka			14	1	3		18
Luwero			2	2	42	10	56
Lwengo			34	18	24		76
Lyantonde			2	6	9		17
Manafwa					2		2
Maracha					1		1
Masaka			220	223	265		708
Mayuge		2	127	72	6	9	216
Mbarara			72	17	3		92
Mitooma					1		1
Mityana			3		3		6
Moroto		1	117	113	116	2	349
Moyo				2	7		9
Mpigi			4	98	129	2	233
Mubende	1	4	114	265	437	1	822
Mukono			54	193	272		519
Nakapiripirit			4	15	22		41
Nakaseke					6		6
Nakasongola			1		12	1	14
Namutumba	64	181	415	265	141		1066
Napak				2			2
Nebbi	1		152	164	388	54	759
Ngora			1	4	6		11

Ntoroko					4		4
Ntungamo	5	33	12	13			63
Nwoya			9	30	37		76
Omoror				130	126		256
Otuke				15	36		51
Oyam			2	28	283		313
Pader		2	53	3	3		61
Pallisa			131	56	193	1	381
Rakai			2	12	11		25
Rubirizi	31	92	117	67	491	219	1017
Rukungiri				3			3
Sembabule			12	12	15		39
Serere					2		2
Soroti				1	5		6
Tororo			2	37	6		45
Wakiso	12	289	698	1057	992	66	3114
Yumbe			36	5	1		42
Zombo			8	4	11	2	25
Unknown		7	2	2	11		22
Grand Total	432	3027	10933	7667	8400	590	31049